

|                                                                      |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
|----------------------------------------------------------------------|-----------------------|------------------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | DPA-SKPD                |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| TAHUN ANGGARAN 2025                                                  |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| Nomor : DPA/A.1/4.01.0.00.0.00.01.0000/001/2025                      |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| Organisasi : 4.01.0.00.0.00.01.0000 - Sekretariat Daerah             |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| Satuan Kerja Perangkat Daerah                                        |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| Kode Rekening                                                        |                       |                  | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Jumlah (Rp)             |
| 4                                                                    | 1                     |                  | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp840.000.000,00        |
| 4                                                                    | 1                     | 02               | Retribusi Daerah                  |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp840.000.000,00        |
|                                                                      |                       |                  | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp840.000.000,00        |
| 5                                                                    | 1                     |                  | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp75.128.930.000,67     |
| 5                                                                    | 1                     | 01               | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp13.865.000.641,00     |
| 5                                                                    | 1                     | 02               | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp56.985.702.862,67     |
| 5                                                                    | 1                     | 05               | Belanja Hibah                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp4.214.226.497,00      |
| 5                                                                    | 1                     | 06               | Belanja Bantuan Sosial            |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp64.000.000,00         |
| 5                                                                    | 2                     |                  | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp6.190.314.871,33      |
| 5                                                                    | 2                     | 02               | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp4.827.547.460,00      |
| 5                                                                    | 2                     | 03               | Belanja Modal Gedung dan Bangunan |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp1.362.767.411,33      |
|                                                                      |                       |                  | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp81.319.244.872,00     |
|                                                                      |                       |                  | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | ( Rp80.479.244.872,00 ) |
|                                                                      |                       |                  | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp0,00                  |
|                                                                      |                       |                  | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp0,00                  |
|                                                                      |                       |                  | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |                  |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>SEKRETARIS DAERAH<br><br><u>dr. H. Fahdiansyah, Sp. OG</u><br>NIP. 197512122005011002<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |                         |
| Januari                                                              |                       | Rp69.000.000,00  |                                   | Januari                                                   |  | Rp13.927.833.518,67 |                 |                                                                                                                                                                                                                                           |  |                         |
| Februari                                                             |                       | Rp69.000.000,00  |                                   | Februari                                                  |  | Rp8.933.964.681,67  |                 |                                                                                                                                                                                                                                           |  |                         |
| Maret                                                                |                       | Rp69.000.000,00  |                                   | Maret                                                     |  | Rp17.005.198.333,67 |                 |                                                                                                                                                                                                                                           |  |                         |
| April                                                                |                       | Rp69.000.000,00  |                                   | April                                                     |  | Rp12.175.502.328,02 |                 |                                                                                                                                                                                                                                           |  |                         |
| Mei                                                                  |                       | Rp69.000.000,00  |                                   | Mei                                                       |  | Rp7.126.727.814,67  |                 |                                                                                                                                                                                                                                           |  |                         |
| Juni                                                                 |                       | Rp69.000.000,00  |                                   | Juni                                                      |  | Rp5.501.921.302,34  |                 |                                                                                                                                                                                                                                           |  |                         |
| Juli                                                                 |                       | Rp69.000.000,00  |                                   | Juli                                                      |  | Rp4.136.210.205,34  |                 |                                                                                                                                                                                                                                           |  |                         |
| Agustus                                                              |                       | Rp69.000.000,00  |                                   | Agustus                                                   |  | Rp1.660.976.211,34  |                 |                                                                                                                                                                                                                                           |  |                         |
| September                                                            |                       | Rp69.000.000,00  |                                   | September                                                 |  | Rp1.937.765.311,34  |                 |                                                                                                                                                                                                                                           |  |                         |
| Oktober                                                              |                       | Rp69.000.000,00  |                                   | Oktober                                                   |  | Rp1.367.357.561,34  |                 |                                                                                                                                                                                                                                           |  |                         |
| November                                                             |                       | Rp69.000.000,00  |                                   | November                                                  |  | Rp1.144.683.251,34  |                 |                                                                                                                                                                                                                                           |  |                         |
| Desember                                                             |                       | Rp81.000.000,00  |                                   | Desember                                                  |  | Rp1.086.324.135,26  |                 |                                                                                                                                                                                                                                           |  |                         |
| Jumlah                                                               |                       | Rp840.000.000,00 |                                   | Jumlah                                                    |  | Rp76.004.464.655,00 |                 |                                                                                                                                                                                                                                           |  |                         |
| Tim Anggaran Pemerintah Daerah                                       |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                           |  |                         |
| No.                                                                  | Nama                  |                  |                                   | NIP                                                       |  |                     | Jabatan         | Tanda Tangan                                                                                                                                                                                                                              |  |                         |
| 1.                                                                   | Ir. H. Maisir         |                  |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                           |  |                         |
| 2.                                                                   | Drs. Rustam           |                  |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                           |  |                         |
| 3.                                                                   | Jafrinaldi, AP, M. IP |                  |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                           |  |                         |
| 4.                                                                   | Drs. Muradi, M.Si     |                  |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                           |  |                         |

|                                                                      |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
|----------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| Nomor : DPA/A.1/4.02.0.00.0.00.01.0000/001/2025                      |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| Organisasi : 4.02.0.00.0.00.01.0000 - Sekretariat DPRD               |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| Kode Rekening                                                        |                       |        | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Jumlah (Rp)             |          |
|                                                                      |                       |        | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp0,00                  |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp49.032.808.931,00     |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp25.282.579.272,00     |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp23.750.229.659,00     |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp1.629.711.000,00      |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp1.629.711.000,00      |          |
|                                                                      |                       |        | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp50.662.519.931,00     |          |
|                                                                      |                       |        | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | ( Rp50.662.519.931,00 ) |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp0,00                  |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp0,00                  |          |
|                                                                      |                       |        | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 17 Januari 2025<br>SEKRETARIS DPRD<br><br><b><u>Drs. NAPISMAN</u></b><br><b>NIP. 197402022000031005</b><br><br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |                         |          |
| Januari                                                              |                       | Rp0,00 |                                   | Januari                                                   |  | Rp2.284.439.112,00  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Februari                                                             |                       | Rp0,00 |                                   | Februari                                                  |  | Rp3.848.295.486,00  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Maret                                                                |                       | Rp0,00 |                                   | Maret                                                     |  | Rp6.483.198.936,00  |                 |                                                                                                                                                                                                                                                                |                         |          |
| April                                                                |                       | Rp0,00 |                                   | April                                                     |  | Rp5.207.226.884,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Mei                                                                  |                       | Rp0,00 |                                   | Mei                                                       |  | Rp3.967.302.448,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Juni                                                                 |                       | Rp0,00 |                                   | Juni                                                      |  | Rp3.521.591.085,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Juli                                                                 |                       | Rp0,00 |                                   | Juli                                                      |  | Rp3.437.878.613,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Agustus                                                              |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp4.887.353.263,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| September                                                            |                       | Rp0,00 |                                   | September                                                 |  | Rp3.685.016.874,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Oktober                                                              |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp2.525.647.382,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| November                                                             |                       | Rp0,00 |                                   | November                                                  |  | Rp3.677.982.820,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Desember                                                             |                       | Rp0,00 |                                   | Desember                                                  |  | Rp2.032.666.494,11  |                 |                                                                                                                                                                                                                                                                |                         |          |
| Jumlah                                                               |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp45.558.599.398,00 |                 |                                                                                                                                                                                                                                                                |                         |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                |                         |          |
| No.                                                                  | Nama                  |        |                                   | NIP                                                       |  |                     | Jabatan         |                                                                                                                                                                                                                                                                | Tanda Tangan            |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                                |                         |          |
| 2.                                                                   | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                                |                         |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                                |                         |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                                |                         |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| Nomor : DPA/A.1/6.01.0.00.0.00.01.0000/001/2025                                                       |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| Organisasi : 6.01.0.00.0.00.01.0000 - Inspektorat                                                     |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| Kode Rekening                                                                                         |                       |        | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Jumlah (Rp)             |          |
|                                                                                                       |                       |        | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp0,00                  |          |
| 5                                                                                                     | 1                     |        | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp13.166.966.616,00     |          |
| 5                                                                                                     | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp8.267.202.361,00      |          |
| 5                                                                                                     | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp4.899.764.255,00      |          |
| 5                                                                                                     | 2                     |        | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp500.176.000,00        |          |
| 5                                                                                                     | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp500.176.000,00        |          |
|                                                                                                       |                       |        | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp13.667.142.616,00     |          |
|                                                                                                       |                       |        | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | ( Rp13.667.142.616,00 ) |          |
|                                                                                                       |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp0,00                  |          |
|                                                                                                       |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp0,00                  |          |
|                                                                                                       |                       |        | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>INSPEKTUR<br><br><u>Andi Zulfitri, ST, M. Sc</u><br>NIP. 197809272010011012<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |                         |          |
| Januari                                                                                               |                       | Rp0,00 |                                   | Januari                                                   |  | Rp857.391.064,00    |                 |                                                                                                                                                                                                                                 |                         |          |
| Februari                                                                                              |                       | Rp0,00 |                                   | Februari                                                  |  | Rp1.153.499.664,00  |                 |                                                                                                                                                                                                                                 |                         |          |
| Maret                                                                                                 |                       | Rp0,00 |                                   | Maret                                                     |  | Rp2.196.307.840,00  |                 |                                                                                                                                                                                                                                 |                         |          |
| April                                                                                                 |                       | Rp0,00 |                                   | April                                                     |  | Rp1.965.481.967,00  |                 |                                                                                                                                                                                                                                 |                         |          |
| Mei                                                                                                   |                       | Rp0,00 |                                   | Mei                                                       |  | Rp1.239.339.281,00  |                 |                                                                                                                                                                                                                                 |                         |          |
| Juni                                                                                                  |                       | Rp0,00 |                                   | Juni                                                      |  | Rp2.218.779.442,00  |                 |                                                                                                                                                                                                                                 |                         |          |
| Juli                                                                                                  |                       | Rp0,00 |                                   | Juli                                                      |  | Rp1.002.244.870,00  |                 |                                                                                                                                                                                                                                 |                         |          |
| Agustus                                                                                               |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp560.768.044,00    |                 |                                                                                                                                                                                                                                 |                         |          |
| September                                                                                             |                       | Rp0,00 |                                   | September                                                 |  | Rp84.281.720,00     |                 |                                                                                                                                                                                                                                 |                         |          |
| Oktober                                                                                               |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp41.013.720,00     |                 |                                                                                                                                                                                                                                 |                         |          |
| November                                                                                              |                       | Rp0,00 |                                   | November                                                  |  | Rp37.053.720,00     |                 |                                                                                                                                                                                                                                 |                         |          |
| Desember                                                                                              |                       | Rp0,00 |                                   | Desember                                                  |  | Rp37.053.745,00     |                 |                                                                                                                                                                                                                                 |                         |          |
| Jumlah                                                                                                |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp11.393.215.077,00 |                 |                                                                                                                                                                                                                                 |                         |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                 |                         |          |
| No.                                                                                                   | Nama                  |        |                                   | NIP                                                       |  |                     | Jabatan         |                                                                                                                                                                                                                                 | Tanda Tangan            |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                 |                         |          |
| 2.                                                                                                    | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                 |                         |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                 |                         |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                 |                         |          |

|                                                                                   |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
|-----------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                     |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                  |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| TAHUN ANGGARAN 2025                                                               |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Nomor : DPA/A.1/5.03.5.04.0.00.01.0000/001/2025                                   |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Organisasi : 5.03.5.04.0.00.01.0000 - Badan Kepegawaian, Pendidikan dan Pelatihan |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah              |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Satuan Kerja Perangkat Daerah                                                     |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Kode Rekening                                                                     |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Jumlah (Rp)            |          |
|                                                                                   |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp0,00                 |          |
| 5                                                                                 | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp9.071.847.316,00     |          |
| 5                                                                                 | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp3.948.350.805,00     |          |
| 5                                                                                 | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp5.123.496.511,00     |          |
| 5                                                                                 | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp117.350.000,00       |          |
| 5                                                                                 | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp117.350.000,00       |          |
|                                                                                   |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp9.189.197.316,00     |          |
|                                                                                   |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | ( Rp9.189.197.316,00 ) |          |
|                                                                                   |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp0,00                 |          |
|                                                                                   |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp0,00                 |          |
|                                                                                   |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                     |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN<br><br><b>Mardansyah, S. Sos, MM</b><br><b>NIP. 197508062000121001</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |  |                        |          |
| Januari                                                                           |                       | Rp0,00 |                                   | Januari                                                   |  | Rp647.218.105,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Februari                                                                          |                       | Rp0,00 |                                   | Februari                                                  |  | Rp620.320.622,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Maret                                                                             |                       | Rp0,00 |                                   | Maret                                                     |  | Rp1.399.859.541,00 |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| April                                                                             |                       | Rp0,00 |                                   | April                                                     |  | Rp2.818.498.674,00 |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Mei                                                                               |                       | Rp0,00 |                                   | Mei                                                       |  | Rp742.080.581,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Juni                                                                              |                       | Rp0,00 |                                   | Juni                                                      |  | Rp695.372.465,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Juli                                                                              |                       | Rp0,00 |                                   | Juli                                                      |  | Rp304.162.813,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Agustus                                                                           |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp249.360.451,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| September                                                                         |                       | Rp0,00 |                                   | September                                                 |  | Rp240.664.506,00   |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Oktober                                                                           |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp64.178.902,00    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| November                                                                          |                       | Rp0,00 |                                   | November                                                  |  | Rp50.461.902,00    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Desember                                                                          |                       | Rp0,00 |                                   | Desember                                                  |  | Rp7.123.210,00     |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Jumlah                                                                            |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp7.839.301.772,00 |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                                    |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                      |  |                        |          |
| No.                                                                               | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                                      |  | Tanda Tangan           |          |
| 1.                                                                                | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                                      |  |                        |          |
| 2.                                                                                | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                                      |  |                        |          |
| 3.                                                                                | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                                      |  |                        |          |
| 4.                                                                                | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                      |  |                        |          |

|                                                                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
|---------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                              |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                             |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| TAHUN ANGGARAN 2025                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Nomor : DPA/A.1/1.05.0.00.0.00.02.0000/001/2025                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Organisasi : 1.05.0.00.0.00.02.0000 - Badan Penanggulangan Bencana Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Satuan Kerja Perangkat Daerah                                             |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Kode Rekening                                                             |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Jumlah (Rp)            |          |
|                                                                           |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp0,00                 |          |
| 5                                                                         | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp7.784.775.980,00     |          |
| 5                                                                         | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp3.912.011.158,00     |          |
| 5                                                                         | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp3.872.764.822,00     |          |
| 5                                                                         | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp326.518.400,00       |          |
| 5                                                                         | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp326.518.400,00       |          |
|                                                                           |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp8.111.294.380,00     |          |
|                                                                           |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | ( Rp8.111.294.380,00 ) |          |
|                                                                           |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp0,00                 |          |
|                                                                           |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp0,00                 |          |
|                                                                           |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                             |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA BADAN PENANGGULANGAN BENCANA DAERAH<br><br><b>H. Yulizar M. S.Sos. M.Si</b><br><b>NIP. 197011141992011002</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |                        |          |
| Januari                                                                   |                       | Rp0,00 |                                   | Januari                                                   |  | Rp276.187.768,98   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Februari                                                                  |                       | Rp0,00 |                                   | Februari                                                  |  | Rp574.108.494,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Maret                                                                     |                       | Rp0,00 |                                   | Maret                                                     |  | Rp1.670.379.834,70 |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| April                                                                     |                       | Rp0,00 |                                   | April                                                     |  | Rp750.468.784,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Mei                                                                       |                       | Rp0,00 |                                   | Mei                                                       |  | Rp527.480.054,73   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Juni                                                                      |                       | Rp0,00 |                                   | Juni                                                      |  | Rp432.909.785,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Juli                                                                      |                       | Rp0,00 |                                   | Juli                                                      |  | Rp557.315.800,59   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Agustus                                                                   |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp417.575.572,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| September                                                                 |                       | Rp0,00 |                                   | September                                                 |  | Rp336.947.969,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Oktober                                                                   |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp344.973.085,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| November                                                                  |                       | Rp0,00 |                                   | November                                                  |  | Rp187.188.721,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Desember                                                                  |                       | Rp0,00 |                                   | Desember                                                  |  | Rp186.883.599,00   |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Jumlah                                                                    |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp6.262.419.468,00 |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| Tim Anggaran Pemerintah Daerah                                            |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                 |                        |          |
| No.                                                                       | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                                 | Tanda Tangan           |          |
| 1.                                                                        | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                                 |                        |          |
| 2.                                                                        | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                                 |                        |          |
| 3.                                                                        | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                                 |                        |          |
| 4.                                                                        | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                 |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| SATUAN KERJA PERANGKAT DAERAH                                        |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| PEMERINTAH KAB. KUANTAN SINGINGI                                     |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| TAHUN ANGGARAN 2025                                                  |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| Nomor : DPA/A.1/5.02.0.00.0.00.01.0000/001/2025                      |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| Organisasi : 5.02.0.00.0.00.01.0000 - Badan Pendapatan Daerah        |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| Satuan Kerja Perangkat Daerah                                        |   |    |                                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 4                                                                    | 1 |    | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Rp120.696.979.848,00 |
| 4                                                                    | 1 | 01 | Pajak Daerah                      |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 4                                                                    | 1 | 04 | Lain-lain PAD yang Sah            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                                                                      |   |    | Jumlah Pendapatan                 |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 5                                                                    | 1 |    | BELANJA OPERASI                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 5                                                                    | 1 | 01 | Belanja Pegawai                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Rp9.381.904.487,00   |
| 5                                                                    | 1 | 02 | Belanja Barang dan Jasa           |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 5                                                                    | 2 |    | BELANJA MODAL                     |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Rp295.000.000,00     |
| 5                                                                    | 2 | 02 | Belanja Modal Peralatan dan Mesin |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                                                                      |   |    | Jumlah Belanja                    |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Rp13.422.121.550,00  |
|                                                                      |   |    | Total Surplus/(Defisit)           |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Rp107.274.858.298,00 |
|                                                                      |   |    | Jumlah Penerimaan Pembiayaan      |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                                                                      |   |    | Jumlah Pengeluaran Pembiayaan     |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                                                                      |   |    | Pembiayaan Neto                   |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Rp0,00               |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |    |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |  |  | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA BADAN PENDAPATAN DAERAH<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><b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| DOKUMEN PELAKSANAAN ANGGARAN                                                     |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | DPA-SKPD               |
|----------------------------------------------------------------------------------|---|------------------------|---------------------------------------------------|-----------------------------------------------------------|--|----------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                    |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                 |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| TAHUN ANGGARAN 2025                                                              |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Nomor : DPA/A.1/5.02.0.00.0.00.02.0000/001/2025                                  |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Organisasi : 5.02.0.00.0.00.02.0000 - Badan Pengelolaan Keuangan dan Aset Daerah |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah             |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Satuan Kerja Perangkat Daerah                                                    |   |                        |                                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Kode Rekening                                                                    |   |                        | Uraian                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Jumlah (Rp)            |
| 4                                                                                | 1 |                        | PENDAPATAN ASLI DAERAH (PAD)                      |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp35.064.308.970,00    |
| 4                                                                                | 1 | 03                     | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp7.240.308.970,00     |
| 4                                                                                | 1 | 04                     | Lain-lain PAD yang Sah                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp27.824.000.000,00    |
| 4                                                                                | 2 |                        | PENDAPATAN TRANSFER                               |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp1.458.664.288.385,00 |
| 4                                                                                | 2 | 01                     | Pendapatan Transfer Pemerintah Pusat              |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp1.289.013.703.994,00 |
| 4                                                                                | 2 | 02                     | Pendapatan Transfer Antar Daerah                  |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp169.650.584.391,00   |
|                                                                                  |   |                        | Jumlah Pendapatan                                 |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp1.493.728.597.355,00 |
| 5                                                                                | 1 |                        | BELANJA OPERASI                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp27.192.919.527,00    |
| 5                                                                                | 1 | 01                     | Belanja Pegawai                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp7.374.547.529,00     |
| 5                                                                                | 1 | 02                     | Belanja Barang dan Jasa                           |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp19.818.371.998,00    |
| 5                                                                                | 2 |                        | BELANJA MODAL                                     |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp268.609.000,00       |
| 5                                                                                | 2 | 02                     | Belanja Modal Peralatan dan Mesin                 |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp268.609.000,00       |
| 5                                                                                | 3 |                        | BELANJA TIDAK TERDUGA                             |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp8.092.194.291,82     |
| 5                                                                                | 3 | 01                     | Belanja Tidak Terduga                             |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp8.092.194.291,82     |
| 5                                                                                | 4 |                        | BELANJA TRANSFER                                  |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp286.089.043.985,00   |
| 5                                                                                | 4 | 01                     | Belanja Bagi Hasil                                |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp13.226.476.685,00    |
| 5                                                                                | 4 | 02                     | Belanja Bantuan Keuangan                          |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp272.862.567.300,00   |
|                                                                                  |   |                        | Jumlah Belanja                                    |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp321.642.766.803,82   |
|                                                                                  |   |                        | Total Surplus/(Defisit)                           |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp1.172.085.830.551,18 |
| 6                                                                                | 1 |                        | PENERIMAAN PEMBIAYAAN                             |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp291.889.320.912,20   |
| 6                                                                                | 1 | 01                     | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya  |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp291.889.320.912,20   |
|                                                                                  |   |                        | Jumlah Penerimaan Pembiayaan                      |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp291.889.320.912,20   |
|                                                                                  |   |                        | Jumlah Pengeluaran Pembiayaan                     |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp0,00                 |
|                                                                                  |   |                        | Pembiayaan Neto                                   |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                             |  | Rp291.889.320.912,20   |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                    |   |                        |                                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                      |  | Taluk Kuantan, Tanggal 14 Januari 2025<br>KEPALA BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006<br><br><br>Mengesahkan,<br>PPKD<br><br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |                        |
| Januari                                                                          |   | Rp425.272.043.618,20   |                                                   | Januari                                                   |  | Rp27.754.427.958,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Februari                                                                         |   | Rp76.455.603.256,00    |                                                   | Februari                                                  |  | Rp24.907.187.392,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Maret                                                                            |   | Rp169.142.296.456,00   |                                                   | Maret                                                     |  | Rp53.522.000.108,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| April                                                                            |   | Rp155.163.779.721,00   |                                                   | April                                                     |  | Rp51.846.178.477,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Mei                                                                              |   | Rp99.804.588.402,00    |                                                   | Mei                                                       |  | Rp46.860.047.570,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Juni                                                                             |   | Rp108.223.021.906,00   |                                                   | Juni                                                      |  | Rp52.627.668.257,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Juli                                                                             |   | Rp137.775.482.764,25   |                                                   | Juli                                                      |  | Rp41.236.102.017,45  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Agustus                                                                          |   | Rp82.622.476.389,00    |                                                   | Agustus                                                   |  | Rp30.631.579.482,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| September                                                                        |   | Rp162.083.443.789,00   |                                                   | September                                                 |  | Rp30.018.784.536,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Oktober                                                                          |   | Rp145.322.324.244,50   |                                                   | Oktober                                                   |  | Rp29.935.010.214,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| November                                                                         |   | Rp112.210.022.039,00   |                                                   | November                                                  |  | Rp25.769.617.293,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Desember                                                                         |   | Rp104.461.875.682,25   |                                                   | Desember                                                  |  | Rp23.761.927.241,00  |  |                                                                                                                                                                                                                                                                                             |  |                        |
| Jumlah                                                                           |   | Rp1.778.536.958.267,20 |                                                   | Jumlah                                                    |  | Rp438.870.530.545,45 |  |                                                                                                                                                                                                                                                                                             |  |                        |

| Tim Anggaran Pemerintah Daerah |                       |                    |                 |              |
|--------------------------------|-----------------------|--------------------|-----------------|--------------|
| No.                            | Nama                  | NIP                | Jabatan         | Tanda Tangan |
| 1.                             | Ir. H. Maisir         | 196505171990031004 | Wakil Ketua II  |              |
| 2.                             | Drs. Rustam           | 196611291992031002 | Wakil Ketua III |              |
| 3.                             | Jafrinaldi, AP, M. IP | 197404291993111001 | Wakil Ketua V   |              |
| 4.                             | Drs. Muradi, M.Si     | 197308181994031002 | Wakil Ketua VI  |              |

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                           |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | DPA-SKPD                |  |
|---------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|--|
| PEMERINTAH KAB. KUANTAN SINGINGI<br>TAHUN ANGGARAN 2025                                                 |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Nomor : DPA/A.1/5.01.5.05.0.00.01.0000/001/2025                                                         |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Organisasi : 5.01.5.05.0.00.01.0000 - Badan Perencanaan Pembangunan Daerah, Penelitian dan Pengembangan |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah   |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Kode Rekening                                                                                           |                       |        | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Jumlah (Rp)             |  |
|                                                                                                         |                       |        | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp0,00                  |  |
| 5                                                                                                       | 1                     |        | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp16.992.740.633,00     |  |
| 5                                                                                                       | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp7.256.833.218,00      |  |
| 5                                                                                                       | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp9.735.907.415,00      |  |
| 5                                                                                                       | 2                     |        | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp350.000.000,00        |  |
| 5                                                                                                       | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp350.000.000,00        |  |
|                                                                                                         |                       |        | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp17.342.740.633,00     |  |
|                                                                                                         |                       |        | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | ( Rp17.342.740.633,00 ) |  |
|                                                                                                         |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp0,00                  |  |
|                                                                                                         |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp0,00                  |  |
|                                                                                                         |                       |        | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              | Rp0,00                  |  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                           |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA BADAN PERENCANAAN PEMBANGUNAN DAERAH,<br>PENELITIAN DAN PENGEMBANGAN<br><br><b>Jafrinaldi, AP,M,IP</b><br><b>NIP. 197404291993111001</b><br><br><br>Mengesahkan,<br>PPKD<br><br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd, I</b><br><b>NIP. 197407012005011006</b> |              |                         |  |
| Januari                                                                                                 |                       | Rp0,00 |                                   | Januari                                                   |  | Rp1.357.691.682,81  |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Februari                                                                                                |                       | Rp0,00 |                                   | Februari                                                  |  | Rp1.374.689.367,46  |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Maret                                                                                                   |                       | Rp0,00 |                                   | Maret                                                     |  | Rp2.717.563.827,64  |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| April                                                                                                   |                       | Rp0,00 |                                   | April                                                     |  | Rp2.059.338.291,85  |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Mei                                                                                                     |                       | Rp0,00 |                                   | Mei                                                       |  | Rp977.410.586,32    |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Juni                                                                                                    |                       | Rp0,00 |                                   | Juni                                                      |  | Rp908.410.574,99    |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Juli                                                                                                    |                       | Rp0,00 |                                   | Juli                                                      |  | Rp1.102.526.267,32  |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Agustus                                                                                                 |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp843.986.104,99    |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| September                                                                                               |                       | Rp0,00 |                                   | September                                                 |  | Rp1.068.255.071,32  |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Oktober                                                                                                 |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp700.445.255,99    |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| November                                                                                                |                       | Rp0,00 |                                   | November                                                  |  | Rp473.823.966,33    |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Desember                                                                                                |                       | Rp0,00 |                                   | Desember                                                  |  | Rp291.310.746,98    |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Jumlah                                                                                                  |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp13.875.451.744,00 |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| Tim Anggaran Pemerintah Daerah                                                                          |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| No.                                                                                                     | Nama                  |        |                                   | NIP                                                       |  |                     | Jabatan         |                                                                                                                                                                                                                                                                                                                    | Tanda Tangan |                         |  |
| 1.                                                                                                      | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| 2.                                                                                                      | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| 3.                                                                                                      | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                                                                                    |              |                         |  |
| 4.                                                                                                      | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                                                    |              |                         |  |

|                                                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
|-------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                            |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| TAHUN ANGGARAN 2025                                                     |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| Nomor : DPA/A.1/8.01.0.00.0.00.01.0000/001/2025                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| Organisasi : 8.01.0.00.0.00.01.0000 - Badan Kesatuan Bangsa dan Politik |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah    |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| Satuan Kerja Perangkat Daerah                                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| Kode Rekening                                                           |                       |        | Uraian                            |                                                           |  |                    |                 | Jumlah (Rp)                                                                                                                                                                                                                                                  |  |          |
|                                                                         |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                       |  |          |
| 5                                                                       | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 | Rp8.374.954.388,00                                                                                                                                                                                                                                           |  |          |
| 5                                                                       | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 | Rp2.747.669.212,00                                                                                                                                                                                                                                           |  |          |
| 5                                                                       | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 | Rp2.586.605.176,00                                                                                                                                                                                                                                           |  |          |
| 5                                                                       | 1                     | 05     | Belanja Hibah                     |                                                           |  |                    |                 | Rp3.040.680.000,00                                                                                                                                                                                                                                           |  |          |
| 5                                                                       | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 | Rp84.473.908,00                                                                                                                                                                                                                                              |  |          |
| 5                                                                       | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 | Rp84.473.908,00                                                                                                                                                                                                                                              |  |          |
|                                                                         |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 | Rp8.459.428.296,00                                                                                                                                                                                                                                           |  |          |
|                                                                         |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 | ( Rp8.459.428.296,00 )                                                                                                                                                                                                                                       |  |          |
|                                                                         |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                       |  |          |
|                                                                         |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                       |  |          |
|                                                                         |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                       |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                           |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 15 Januari 2025<br>KEPALA BADAN KESATUAN BANGSA DAN POLITIK<br><br><u>Muhjelan Arwan, SH, MH</u><br>NIP. 196709211994011001<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |          |
| Januari                                                                 |                       | Rp0,00 |                                   | Januari                                                   |  | Rp237.339.235,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Februari                                                                |                       | Rp0,00 |                                   | Februari                                                  |  | Rp291.263.371,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Maret                                                                   |                       | Rp0,00 |                                   | Maret                                                     |  | Rp557.722.545,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| April                                                                   |                       | Rp0,00 |                                   | April                                                     |  | Rp3.280.330.406,00 |                 |                                                                                                                                                                                                                                                              |  |          |
| Mei                                                                     |                       | Rp0,00 |                                   | Mei                                                       |  | Rp511.631.996,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Juni                                                                    |                       | Rp0,00 |                                   | Juni                                                      |  | Rp356.152.202,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Juli                                                                    |                       | Rp0,00 |                                   | Juli                                                      |  | Rp487.704.280,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Agustus                                                                 |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp970.883.942,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| September                                                               |                       | Rp0,00 |                                   | September                                                 |  | Rp448.904.627,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Oktober                                                                 |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp285.662.030,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| November                                                                |                       | Rp0,00 |                                   | November                                                  |  | Rp158.628.522,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Desember                                                                |                       | Rp0,00 |                                   | Desember                                                  |  | Rp156.312.278,00   |                 |                                                                                                                                                                                                                                                              |  |          |
| Jumlah                                                                  |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp7.742.535.434,00 |                 |                                                                                                                                                                                                                                                              |  |          |
| Tim Anggaran Pemerintah Daerah                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |  |          |
| No.                                                                     | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                 |  |          |
| 1.                                                                      | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                              |  |          |
| 2.                                                                      | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                              |  |          |
| 3.                                                                      | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                              |  |          |
| 4.                                                                      | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                              |  |          |

|                                                                                                      |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
|------------------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                         |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                                        |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                     |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| TAHUN ANGGARAN 2025                                                                                  |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Nomor : DPA/A.1/1.05.0.00.0.00.01.0000/001/2025                                                      |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Organisasi : 1.05.0.00.0.00.01.0000 - Satuan Polisi Pamong Praja, Pemadam Kebakaran dan Penyelamatan |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                 |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Satuan Kerja Perangkat Daerah                                                                        |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Kode Rekening                                                                                        |                       |                 | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Jumlah (Rp)             |          |
| 4                                                                                                    | 1                     |                 | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp50.000.000,00         |          |
| 4                                                                                                    | 1                     | 02              | Retribusi Daerah                  |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp50.000.000,00         |          |
|                                                                                                      |                       |                 | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp50.000.000,00         |          |
| 5                                                                                                    | 1                     |                 | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp14.805.990.253,00     |          |
| 5                                                                                                    | 1                     | 01              | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp5.114.461.814,00      |          |
| 5                                                                                                    | 1                     | 02              | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp9.691.528.439,00      |          |
| 5                                                                                                    | 2                     |                 | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp3.980.643.653,00      |          |
| 5                                                                                                    | 2                     | 02              | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp3.480.643.653,00      |          |
| 5                                                                                                    | 2                     | 05              | Belanja Modal Aset Tetap Lainnya  |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp500.000.000,00        |          |
|                                                                                                      |                       |                 | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp18.786.633.906,00     |          |
|                                                                                                      |                       |                 | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | ( Rp18.736.633.906,00 ) |          |
|                                                                                                      |                       |                 | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp0,00                  |          |
|                                                                                                      |                       |                 | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp0,00                  |          |
|                                                                                                      |                       |                 | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                        |                       |                 |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 14 Januari 2025<br>Pit. KEPALA SATUAN POLISI PAMONG PRAJA, PEMADAM KEBAKARAN DAN PENYELAMATAN<br><br><b><u>Riokasyterwandra, S.Sos, MM</u></b><br><b>NIP. 198204272010011018</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |                         |          |
| Januari                                                                                              |                       | Rp4.000.000,00  |                                   | Januari                                                   |  | Rp1.155.914.798,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Februari                                                                                             |                       | Rp4.000.000,00  |                                   | Februari                                                  |  | Rp2.205.799.302,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Maret                                                                                                |                       | Rp4.000.000,00  |                                   | Maret                                                     |  | Rp2.817.955.791,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| April                                                                                                |                       | Rp4.000.000,00  |                                   | April                                                     |  | Rp1.828.629.415,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Mei                                                                                                  |                       | Rp4.000.000,00  |                                   | Mei                                                       |  | Rp1.256.991.673,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Juni                                                                                                 |                       | Rp4.000.000,00  |                                   | Juni                                                      |  | Rp2.622.229.379,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Juli                                                                                                 |                       | Rp4.000.000,00  |                                   | Juli                                                      |  | Rp1.219.896.717,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Agustus                                                                                              |                       | Rp4.000.000,00  |                                   | Agustus                                                   |  | Rp1.086.661.581,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| September                                                                                            |                       | Rp4.000.000,00  |                                   | September                                                 |  | Rp2.551.060.346,00  |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Oktober                                                                                              |                       | Rp4.000.000,00  |                                   | Oktober                                                   |  | Rp560.368.084,00    |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| November                                                                                             |                       | Rp4.000.000,00  |                                   | November                                                  |  | Rp373.139.777,00    |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Desember                                                                                             |                       | Rp6.000.000,00  |                                   | Desember                                                  |  | Rp188.029.567,00    |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Jumlah                                                                                               |                       | Rp50.000.000,00 |                                   | Jumlah                                                    |  | Rp17.866.676.430,00 |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| Tim Anggaran Pemerintah Daerah                                                                       |                       |                 |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| No.                                                                                                  | Nama                  |                 |                                   | NIP                                                       |  |                     | Jabatan         |                                                                                                                                                                                                                                                                                                                                 | Tanda Tangan            |          |
| 1.                                                                                                   | Ir. H. Maisir         |                 |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| 2.                                                                                                   | Drs. Rustam           |                 |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| 3.                                                                                                   | Jafrinaldi, AP, M. IP |                 |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                                                                                                 |                         |          |
| 4.                                                                                                   | Drs. Muradi, M.Si     |                 |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                                                                 |                         |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |                                                           |                                            |                                                                                                                                                                                                                                                              | DPA-SKPD |
|----------------------------------------------------------------------|-----------------------|-----------------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| TAHUN ANGGARAN 2025                                                  |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| Nomor : DPA/A.1/1.02.0.00.0.00.02.0000/001/2025                      |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| Organisasi : 1.02.0.00.0.00.02.0000 - RSUD Teluk Kuantan             |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| Satuan Kerja Perangkat Daerah                                        |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| Kode Rekening                                                        |                       |                                                           | Uraian                                     | Jumlah (Rp)                                                                                                                                                                                                                                                  |          |
| 4                                                                    | 1                     |                                                           | PENDAPATAN ASLI DAERAH (PAD)               | Rp49.719.543.433,80                                                                                                                                                                                                                                          |          |
| 4                                                                    | 1                     | 04                                                        | Lain-lain PAD yang Sah                     | Rp49.719.543.433,80                                                                                                                                                                                                                                          |          |
|                                                                      |                       |                                                           | Jumlah Pendapatan                          | Rp49.719.543.433,80                                                                                                                                                                                                                                          |          |
| 5                                                                    | 1                     |                                                           | BELANJA OPERASI                            | Rp97.487.194.605,00                                                                                                                                                                                                                                          |          |
| 5                                                                    | 1                     | 01                                                        | Belanja Pegawai                            | Rp41.434.068.824,00                                                                                                                                                                                                                                          |          |
| 5                                                                    | 1                     | 02                                                        | Belanja Barang dan Jasa                    | Rp56.053.125.781,00                                                                                                                                                                                                                                          |          |
| 5                                                                    | 2                     |                                                           | BELANJA MODAL                              | Rp24.894.820.593,00                                                                                                                                                                                                                                          |          |
| 5                                                                    | 2                     | 02                                                        | Belanja Modal Peralatan dan Mesin          | Rp12.662.820.593,00                                                                                                                                                                                                                                          |          |
| 5                                                                    | 2                     | 03                                                        | Belanja Modal Gedung dan Bangunan          | Rp11.532.000.000,00                                                                                                                                                                                                                                          |          |
| 5                                                                    | 2                     | 04                                                        | Belanja Modal Jalan, Jaringan, dan Irigasi | Rp300.000.000,00                                                                                                                                                                                                                                             |          |
| 5                                                                    | 2                     | 06                                                        | Belanja Modal Aset Lainnya                 | Rp400.000.000,00                                                                                                                                                                                                                                             |          |
|                                                                      |                       |                                                           | Jumlah Belanja                             | Rp122.382.015.198,00                                                                                                                                                                                                                                         |          |
|                                                                      |                       |                                                           | Total Surplus/(Defisit)                    | ( Rp72.662.471.764,20 )                                                                                                                                                                                                                                      |          |
|                                                                      |                       |                                                           | Jumlah Penerimaan Pembiayaan               | Rp0,00                                                                                                                                                                                                                                                       |          |
|                                                                      |                       |                                                           | Jumlah Pengeluaran Pembiayaan              | Rp0,00                                                                                                                                                                                                                                                       |          |
|                                                                      |                       |                                                           | Pembiayaan Neto                            | Rp0,00                                                                                                                                                                                                                                                       |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                            | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA RSUD TELUK KUANTAN<br><br><u>dr. BENNI ANTOMY, M. Ked (An). Sp. An</u><br>NIP. 198304072008031002<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |          |
| Januari                                                              | Rp4.143.295.286,19    | Januari                                                   | Rp5.554.724.166,07                         |                                                                                                                                                                                                                                                              |          |
| Februari                                                             | Rp4.143.295.286,19    | Februari                                                  | Rp13.925.480.027,07                        |                                                                                                                                                                                                                                                              |          |
| Maret                                                                | Rp4.143.295.286,19    | Maret                                                     | Rp18.342.641.683,66                        |                                                                                                                                                                                                                                                              |          |
| April                                                                | Rp4.143.295.286,19    | April                                                     | Rp40.548.967.489,13                        |                                                                                                                                                                                                                                                              |          |
| Mei                                                                  | Rp4.143.295.286,19    | Mei                                                       | Rp11.853.956.106,40                        |                                                                                                                                                                                                                                                              |          |
| Juni                                                                 | Rp4.143.295.286,19    | Juni                                                      | Rp12.512.225.409,80                        |                                                                                                                                                                                                                                                              |          |
| Juli                                                                 | Rp4.143.295.286,19    | Juli                                                      | Rp9.066.057.409,40                         |                                                                                                                                                                                                                                                              |          |
| Agustus                                                              | Rp4.143.295.286,19    | Agustus                                                   | Rp6.404.649.746,20                         |                                                                                                                                                                                                                                                              |          |
| September                                                            | Rp4.143.295.286,19    | September                                                 | Rp10.471.103.885,27                        |                                                                                                                                                                                                                                                              |          |
| Oktober                                                              | Rp4.143.295.286,19    | Oktober                                                   | Rp2.539.173.568,00                         |                                                                                                                                                                                                                                                              |          |
| November                                                             | Rp4.143.295.286,19    | November                                                  | Rp1.063.884.417,00                         |                                                                                                                                                                                                                                                              |          |
| Desember                                                             | Rp4.143.295.285,71    | Desember                                                  | Rp458.523.549,00                           |                                                                                                                                                                                                                                                              |          |
| Jumlah                                                               | Rp49.719.543.433,80   | Jumlah                                                    | Rp132.741.387.457,00                       |                                                                                                                                                                                                                                                              |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |                                                           |                                            |                                                                                                                                                                                                                                                              |          |
| No.                                                                  | Nama                  | NIP                                                       | Jabatan                                    | Tanda Tangan                                                                                                                                                                                                                                                 |          |
| 1.                                                                   | Ir. H. Maisir         | 196505171990031004                                        | Wakil Ketua II                             |                                                                                                                                                                                                                                                              |          |
| 2.                                                                   | Drs. Rustam           | 196611291992031002                                        | Wakil Ketua III                            |                                                                                                                                                                                                                                                              |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP | 197404291993111001                                        | Wakil Ketua V                              |                                                                                                                                                                                                                                                              |          |
| 4.                                                                   | Drs. Muradi, M.Si     | 197308181994031002                                        | Wakil Ketua VI                             |                                                                                                                                                                                                                                                              |          |

|                                                                       |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
|-----------------------------------------------------------------------|-----------------------|------------------|-----------------------------------------------------------|--------------------|--|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|----------|--|
| DOKUMEN PELAKSANAAN ANGGARAN                                          |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        | DPA-SKPD |  |
| SATUAN KERJA PERANGKAT DAERAH                                         |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| PEMERINTAH KAB. KUANTAN SINGINGI                                      |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| TAHUN ANGGARAN 2025                                                   |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Nomor : DPA/A.1/3.26.2.22.0.00.01.0000/001/2025                       |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Organisasi : 3.26.2.22.0.00.01.0000 - Dinas Kebudayaan dan Pariwisata |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah  |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Satuan Kerja Perangkat Daerah                                         |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Kode Rekening                                                         |                       |                  | Uraian                                                    |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Jumlah (Rp)            |          |  |
| 4                                                                     | 1                     |                  | PENDAPATAN ASLI DAERAH (PAD)                              |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp290.000.000,00       |          |  |
| 4                                                                     | 1                     | 02               | Retribusi Daerah                                          |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp290.000.000,00       |          |  |
|                                                                       |                       |                  | Jumlah Pendapatan                                         |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp290.000.000,00       |          |  |
| 5                                                                     | 1                     |                  | BELANJA OPERASI                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp9.062.395.562,00     |          |  |
| 5                                                                     | 1                     | 01               | Belanja Pegawai                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp3.279.496.696,00     |          |  |
| 5                                                                     | 1                     | 02               | Belanja Barang dan Jasa                                   |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp5.782.898.866,00     |          |  |
| 5                                                                     | 2                     |                  | BELANJA MODAL                                             |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp113.553.187,00       |          |  |
| 5                                                                     | 2                     | 02               | Belanja Modal Peralatan dan Mesin                         |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp113.553.187,00       |          |  |
|                                                                       |                       |                  | Jumlah Belanja                                            |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp9.175.948.749,00     |          |  |
|                                                                       |                       |                  | Total Surplus/(Defisit)                                   |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | ( Rp8.885.948.749,00 ) |          |  |
|                                                                       |                       |                  | Jumlah Penerimaan Pembiayaan                              |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp0,00                 |          |  |
|                                                                       |                       |                  | Jumlah Pengeluaran Pembiayaan                             |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp0,00                 |          |  |
|                                                                       |                       |                  | Pembiayaan Neto                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  | Rp0,00                 |          |  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                         |                       |                  | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                    |  |                    | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS KEBUDAYAAN DAN PARIWISATA<br><br><b><u>Drs. Azhar, MM</u></b><br><b>NIP. 196806041992031005</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |  |  |                        |          |  |
| Januari                                                               |                       | Rp27.500.000,00  |                                                           | Januari            |  | Rp526.560.670,00   |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Februari                                                              |                       | Rp22.500.000,00  |                                                           | Februari           |  | Rp815.364.670,00   |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Maret                                                                 |                       | Rp7.500.000,00   |                                                           | Maret              |  | Rp844.301.002,00   |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| April                                                                 |                       | Rp37.500.000,00  |                                                           | April              |  | Rp934.447.236,00   |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Mei                                                                   |                       | Rp22.500.000,00  |                                                           | Mei                |  | Rp1.121.121.848,00 |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Juni                                                                  |                       | Rp22.500.000,00  |                                                           | Juni               |  | Rp1.006.291.377,00 |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Juli                                                                  |                       | Rp22.500.000,00  |                                                           | Juli               |  | Rp1.126.920.930,00 |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Agustus                                                               |                       | Rp32.500.000,00  |                                                           | Agustus            |  | Rp1.314.790.206,00 |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| September                                                             |                       | Rp22.500.000,00  |                                                           | September          |  | Rp314.290.995,00   |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Oktober                                                               |                       | Rp22.500.000,00  |                                                           | Oktober            |  | Rp49.504.396,00    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| November                                                              |                       | Rp22.500.000,00  |                                                           | November           |  | Rp2.605.000,00     |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Desember                                                              |                       | Rp27.500.000,00  |                                                           | Desember           |  | Rp2.581.000,00     |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Jumlah                                                                |                       | Rp290.000.000,00 |                                                           | Jumlah             |  | Rp8.058.779.330,00 |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| Tim Anggaran Pemerintah Daerah                                        |                       |                  |                                                           |                    |  |                    |                                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| No.                                                                   | Nama                  |                  |                                                           | NIP                |  |                    | Jabatan                                                                                                                                                                                                                                                                        |  |  | Tanda Tangan           |          |  |
| 1.                                                                    | Ir. H. Maisir         |                  |                                                           | 196505171990031004 |  |                    | Wakil Ketua II                                                                                                                                                                                                                                                                 |  |  |                        |          |  |
| 2.                                                                    | Drs. Rustam           |                  |                                                           | 196611291992031002 |  |                    | Wakil Ketua III                                                                                                                                                                                                                                                                |  |  |                        |          |  |
| 3.                                                                    | Jafrinaldi, AP, M. IP |                  |                                                           | 197404291993111001 |  |                    | Wakil Ketua V                                                                                                                                                                                                                                                                  |  |  |                        |          |  |
| 4.                                                                    | Drs. Muradi, M.Si     |                  |                                                           | 197308181994031002 |  |                    | Wakil Ketua VI                                                                                                                                                                                                                                                                 |  |  |                        |          |  |

|                                                                               |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
|-------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                  |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                 |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                              |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| TAHUN ANGGARAN 2025                                                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Nomor : DPA/A.1/2.12.0.00.0.00.01.0000/001/2025                               |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Organisasi : 2.12.0.00.0.00.01.0000 - Dinas Kependudukan dan Pencatatan Sipil |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Satuan Kerja Perangkat Daerah                                                 |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Kode Rekening                                                                 |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Jumlah (Rp)            |          |
|                                                                               |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp0,00                 |          |
| 5                                                                             | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp6.833.418.799,00     |          |
| 5                                                                             | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp4.274.074.727,00     |          |
| 5                                                                             | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp2.559.344.072,00     |          |
| 5                                                                             | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp345.500.000,00       |          |
| 5                                                                             | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp345.500.000,00       |          |
|                                                                               |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp7.178.918.799,00     |          |
|                                                                               |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | ( Rp7.178.918.799,00 ) |          |
|                                                                               |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp0,00                 |          |
|                                                                               |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp0,00                 |          |
|                                                                               |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                 |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>Pit. KEPALA DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL<br><br><b>MAHVIYEN TRIKON PUTRA,SE</b><br><b>NIP. 197710032000121002</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |                        |          |
| Januari                                                                       |                       | Rp0,00 |                                   | Januari                                                   |  | Rp302.076.239,01   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Februari                                                                      |                       | Rp0,00 |                                   | Februari                                                  |  | Rp486.682.146,17   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Maret                                                                         |                       | Rp0,00 |                                   | Maret                                                     |  | Rp673.855.758,33   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| April                                                                         |                       | Rp0,00 |                                   | April                                                     |  | Rp549.156.014,87   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Mei                                                                           |                       | Rp0,00 |                                   | Mei                                                       |  | Rp432.606.014,88   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Juni                                                                          |                       | Rp0,00 |                                   | Juni                                                      |  | Rp461.456.738,93   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Juli                                                                          |                       | Rp0,00 |                                   | Juli                                                      |  | Rp524.164.497,97   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Agustus                                                                       |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp524.413.822,97   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| September                                                                     |                       | Rp0,00 |                                   | September                                                 |  | Rp574.518.470,96   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Oktober                                                                       |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp483.830.838,13   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| November                                                                      |                       | Rp0,00 |                                   | November                                                  |  | Rp347.754.442,13   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Desember                                                                      |                       | Rp0,00 |                                   | Desember                                                  |  | Rp191.397.682,66   |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Jumlah                                                                        |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp5.551.912.667,01 |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| Tim Anggaran Pemerintah Daerah                                                |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                         |                        |          |
| No.                                                                           | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                                         | Tanda Tangan           |          |
| 1.                                                                            | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                                         |                        |          |
| 2.                                                                            | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                                         |                        |          |
| 3.                                                                            | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                                         |                        |          |
| 4.                                                                            | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                         |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |    |                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | DPA-SKPD                 |
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| SATUAN KERJA PERANGKAT DAERAH                                        |   |    |                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| 4                                                                    | 1 | 04 | Lain-lain PAD yang Sah                                    |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| 5                                                                    | 1 |    | BELANJA OPERASI                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp187.724.879.583,78     |
| 5                                                                    | 1 | 01 | Belanja Pegawai                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp92.317.162.598,00      |
| 5                                                                    | 1 | 02 | Belanja Barang dan Jasa                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp95.407.716.985,78      |
| 5                                                                    | 2 |    | BELANJA MODAL                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp27.319.220.432,00      |
| 5                                                                    | 2 | 02 | Belanja Modal Peralatan dan Mesin                         |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp5.712.461.131,00       |
| 5                                                                    | 2 | 03 | Belanja Modal Gedung dan Bangunan                         |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp19.110.007.477,00      |
| 5                                                                    | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi                |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|                                                                      |   |    | Jumlah Belanja                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp215.044.100.015,78     |
|                                                                      |   |    | Total Surplus/(Defisit)                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|                                                                      |   |    | Jumlah Penerimaan Pembiayaan                              |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|                                                                      |   |    | Jumlah Pengeluaran Pembiayaan                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp0,00                   |
|                                                                      |   |    | Pembiayaan Neto                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Rp0,00                   |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |    | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  | Taluk Kuantan, Tanggal 14 Januari 2025<br>Plt. KEPALA DINAS KESEHATAN<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br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| DOKUMEN PELAKSANAAN ANGGARAN                                                                  |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           | DPA-SKPD |
|-----------------------------------------------------------------------------------------------|-----------------------|--------------------|-----------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                 |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                              |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| TAHUN ANGGARAN 2025                                                                           |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| Nomor : DPA/A.1/2.16.2.20.2.21.01.0000/001/2025                                               |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| Organisasi : 2.16.2.20.2.21.01.0000 - Dinas Komunikasi, Informatika, Statistik dan Persandian |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                          |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| Satuan Kerja Perangkat Daerah                                                                 |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| Kode Rekening                                                                                 |                       |                    | Uraian                                                    |                     | Jumlah (Rp)                                                                                                                                                                                                                                                                                               |          |
|                                                                                               |                       |                    | Jumlah Pendapatan                                         |                     | Rp0,00                                                                                                                                                                                                                                                                                                    |          |
| 5                                                                                             | 1                     |                    | BELANJA OPERASI                                           |                     | Rp10.770.341.233,00                                                                                                                                                                                                                                                                                       |          |
| 5                                                                                             | 1                     | 01                 | Belanja Pegawai                                           |                     | Rp3.161.503.160,00                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                             | 1                     | 02                 | Belanja Barang dan Jasa                                   |                     | Rp7.558.838.073,00                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                             | 1                     | 05                 | Belanja Hibah                                             |                     | Rp50.000.000,00                                                                                                                                                                                                                                                                                           |          |
| 5                                                                                             | 2                     |                    | BELANJA MODAL                                             |                     | Rp1.196.104.541,00                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                             | 2                     | 02                 | Belanja Modal Peralatan dan Mesin                         |                     | Rp1.150.404.541,00                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                             | 2                     | 06                 | Belanja Modal Aset Lainnya                                |                     | Rp45.700.000,00                                                                                                                                                                                                                                                                                           |          |
|                                                                                               |                       |                    | Jumlah Belanja                                            |                     | Rp11.966.445.774,00                                                                                                                                                                                                                                                                                       |          |
|                                                                                               |                       |                    | Total Surplus/(Defisit)                                   |                     | ( Rp11.966.445.774,00 )                                                                                                                                                                                                                                                                                   |          |
|                                                                                               |                       |                    | Jumlah Penerimaan Pembiayaan                              |                     | Rp0,00                                                                                                                                                                                                                                                                                                    |          |
|                                                                                               |                       |                    | Jumlah Pengeluaran Pembiayaan                             |                     | Rp0,00                                                                                                                                                                                                                                                                                                    |          |
|                                                                                               |                       |                    | Pembiayaan Neto                                           |                     | Rp0,00                                                                                                                                                                                                                                                                                                    |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                 |                       |                    | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                     | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS KOMUNIKASI, INFORMATIKA, STATISTIK DAN PERSANDIAN<br><br><b><u>Hendra Roza, S.Si</u></b><br><b>NIP. 197210102005011011</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |          |
| Januari                                                                                       |                       | Rp0,00             | Januari                                                   | Rp663.381.069,00    |                                                                                                                                                                                                                                                                                                           |          |
| Februari                                                                                      |                       | Rp0,00             | Februari                                                  | Rp839.118.462,00    |                                                                                                                                                                                                                                                                                                           |          |
| Maret                                                                                         |                       | Rp0,00             | Maret                                                     | Rp1.668.473.602,00  |                                                                                                                                                                                                                                                                                                           |          |
| April                                                                                         |                       | Rp0,00             | April                                                     | Rp1.313.239.900,00  |                                                                                                                                                                                                                                                                                                           |          |
| Mei                                                                                           |                       | Rp0,00             | Mei                                                       | Rp666.942.189,00    |                                                                                                                                                                                                                                                                                                           |          |
| Juni                                                                                          |                       | Rp0,00             | Juni                                                      | Rp789.467.499,00    |                                                                                                                                                                                                                                                                                                           |          |
| Juli                                                                                          |                       | Rp0,00             | Juli                                                      | Rp748.435.758,00    |                                                                                                                                                                                                                                                                                                           |          |
| Agustus                                                                                       |                       | Rp0,00             | Agustus                                                   | Rp1.051.557.002,00  |                                                                                                                                                                                                                                                                                                           |          |
| September                                                                                     |                       | Rp0,00             | September                                                 | Rp736.623.431,00    |                                                                                                                                                                                                                                                                                                           |          |
| Oktober                                                                                       |                       | Rp0,00             | Oktober                                                   | Rp991.494.871,00    |                                                                                                                                                                                                                                                                                                           |          |
| November                                                                                      |                       | Rp0,00             | November                                                  | Rp444.630.015,00    |                                                                                                                                                                                                                                                                                                           |          |
| Desember                                                                                      |                       | Rp0,00             | Desember                                                  | Rp910.720.096,00    |                                                                                                                                                                                                                                                                                                           |          |
| Jumlah                                                                                        |                       | Rp0,00             | Jumlah                                                    | Rp10.824.083.894,00 |                                                                                                                                                                                                                                                                                                           |          |
| Tim Anggaran Pemerintah Daerah                                                                |                       |                    |                                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| No.                                                                                           | Nama                  | NIP                | Jabatan                                                   | Tanda Tangan        |                                                                                                                                                                                                                                                                                                           |          |
| 1.                                                                                            | Ir. H. Maisir         | 196505171990031004 | Wakil Ketua II                                            |                     |                                                                                                                                                                                                                                                                                                           |          |
| 2.                                                                                            | Drs. Rustam           | 196611291992031002 | Wakil Ketua III                                           |                     |                                                                                                                                                                                                                                                                                                           |          |
| 3.                                                                                            | Jafrinaldi, AP, M. IP | 197404291993111001 | Wakil Ketua V                                             |                     |                                                                                                                                                                                                                                                                                                           |          |
| 4.                                                                                            | Drs. Muradi, M.Si     | 197308181994031002 | Wakil Ketua VI                                            |                     |                                                                                                                                                                                                                                                                                                           |          |

|                                                                                                               |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
|---------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                                  |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                                                 |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                              |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| TAHUN ANGGARAN 2025                                                                                           |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Nomor : DPA/A.1/2.17.3.30.3.31.01.0000/001/2025                                                               |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Organisasi : 2.17.3.30.3.31.01.0000 - Dinas Koperasi, Usaha Kecil dan Menengah, Perdagangan dan Perindustrian |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                          |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Satuan Kerja Perangkat Daerah                                                                                 |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Kode Rekening                                                                                                 |                       |                    | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Jumlah (Rp)             |          |
| 4                                                                                                             | 1                     |                    | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp1.830.594.000,00      |          |
| 4                                                                                                             | 1                     | 02                 | Retribusi Daerah                  |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp1.830.594.000,00      |          |
|                                                                                                               |                       |                    | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp1.830.594.000,00      |          |
| 5                                                                                                             | 1                     |                    | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp10.719.039.859,04     |          |
| 5                                                                                                             | 1                     | 01                 | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp3.446.732.698,04      |          |
| 5                                                                                                             | 1                     | 02                 | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp7.272.307.161,00      |          |
| 5                                                                                                             | 2                     |                    | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp2.185.209.284,00      |          |
| 5                                                                                                             | 2                     | 02                 | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp942.327.854,00        |          |
| 5                                                                                                             | 2                     | 03                 | Belanja Modal Gedung dan Bangunan |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp1.242.881.430,00      |          |
|                                                                                                               |                       |                    | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp12.904.249.143,04     |          |
|                                                                                                               |                       |                    | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | ( Rp11.073.655.143,04 ) |          |
|                                                                                                               |                       |                    | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp0,00                  |          |
|                                                                                                               |                       |                    | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp0,00                  |          |
|                                                                                                               |                       |                    | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                                 |                       |                    |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS KOPERASI, USAHA KECIL DAN MENENGAH, PERDAGANGAN DAN PERINDUSTRIAN<br><br><b>Delis Martoni, SE</b><br><b>NIP. 197003052000031005</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |                         |          |
| Januari                                                                                                       |                       | Rp147.516.100,00   |                                   | Januari                                                   |  | Rp339.536.343,00    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Februari                                                                                                      |                       | Rp147.516.100,00   |                                   | Februari                                                  |  | Rp884.338.786,70    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Maret                                                                                                         |                       | Rp147.516.100,00   |                                   | Maret                                                     |  | Rp917.234.191,33    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| April                                                                                                         |                       | Rp147.516.100,00   |                                   | April                                                     |  | Rp1.653.268.828,57  |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Mei                                                                                                           |                       | Rp147.516.100,00   |                                   | Mei                                                       |  | Rp490.473.923,33    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Juni                                                                                                          |                       | Rp147.516.100,00   |                                   | Juni                                                      |  | Rp1.087.418.854,33  |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Juli                                                                                                          |                       | Rp147.516.100,00   |                                   | Juli                                                      |  | Rp740.003.872,33    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Agustus                                                                                                       |                       | Rp147.516.100,00   |                                   | Agustus                                                   |  | Rp614.420.503,33    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| September                                                                                                     |                       | Rp147.516.100,00   |                                   | September                                                 |  | Rp1.006.450.841,33  |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Oktober                                                                                                       |                       | Rp147.516.100,00   |                                   | Oktober                                                   |  | Rp636.325.562,37    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| November                                                                                                      |                       | Rp147.516.100,00   |                                   | November                                                  |  | Rp730.110.489,33    |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Desember                                                                                                      |                       | Rp207.916.900,00   |                                   | Desember                                                  |  | Rp1.481.889.313,33  |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Jumlah                                                                                                        |                       | Rp1.830.594.000,00 |                                   | Jumlah                                                    |  | Rp10.581.471.509,28 |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| Tim Anggaran Pemerintah Daerah                                                                                |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                                                             |                         |          |
| No.                                                                                                           | Nama                  |                    |                                   | NIP                                                       |  |                     | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                                                                |                         |          |
| 1.                                                                                                            | Ir. H. Maisir         |                    |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                                                                             |                         |          |
| 2.                                                                                                            | Drs. Rustam           |                    |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                                                                             |                         |          |
| 3.                                                                                                            | Jafrinaldi, AP, M. IP |                    |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                                                                             |                         |          |
| 4.                                                                                                            | Drs. Muradi, M.Si     |                    |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                                             |                         |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | DPA-SKPD                |
|----------------------------------------------------------------------|-----------------------|------------------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| TAHUN ANGGARAN 2025                                                  |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Nomor : DPA/A.1/2.11.0.00.0.00.01.0000/001/2025                      |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Organisasi : 2.11.0.00.0.00.01.0000 - Dinas Lingkungan Hidup         |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Satuan Kerja Perangkat Daerah                                        |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Kode Rekening                                                        |                       |                  | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Jumlah (Rp)             |
| 4                                                                    | 1                     |                  | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp581.693.000,00        |
| 4                                                                    | 1                     | 02               | Retribusi Daerah                  |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp581.693.000,00        |
|                                                                      |                       |                  | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp581.693.000,00        |
| 5                                                                    | 1                     |                  | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp12.662.686.377,50     |
| 5                                                                    | 1                     | 01               | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp3.827.129.317,04      |
| 5                                                                    | 1                     | 02               | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp8.835.557.060,46      |
| 5                                                                    | 2                     |                  | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp2.107.923.900,00      |
| 5                                                                    | 2                     | 02               | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp1.025.977.000,00      |
| 5                                                                    | 2                     | 03               | Belanja Modal Gedung dan Bangunan |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp1.081.946.900,00      |
|                                                                      |                       |                  | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp14.770.610.277,50     |
|                                                                      |                       |                  | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | ( Rp14.188.917.277,50 ) |
|                                                                      |                       |                  | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp0,00                  |
|                                                                      |                       |                  | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp0,00                  |
|                                                                      |                       |                  | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |                  |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 14 Januari 2025<br>KEPALA DINAS LINGKUNGAN HIDUP<br><br><b>Deflides Gusni, SP, M. Si</b><br>NIP. 196912312000031026<br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br>NIP. 197407012005011006 |              |  |                         |
| Januari                                                              |                       | Rp48.400.000,00  |                                   | Januari                                                   |  | Rp484.699.622,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Februari                                                             |                       | Rp48.400.000,00  |                                   | Februari                                                  |  | Rp1.034.833.728,00  |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Maret                                                                |                       | Rp48.400.000,00  |                                   | Maret                                                     |  | Rp1.992.947.031,00  |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| April                                                                |                       | Rp48.400.000,00  |                                   | April                                                     |  | Rp1.045.472.736,00  |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Mei                                                                  |                       | Rp48.400.000,00  |                                   | Mei                                                       |  | Rp625.499.189,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Juni                                                                 |                       | Rp48.400.000,00  |                                   | Juni                                                      |  | Rp726.760.273,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Juli                                                                 |                       | Rp48.400.000,00  |                                   | Juli                                                      |  | Rp1.783.505.074,00  |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Agustus                                                              |                       | Rp48.400.000,00  |                                   | Agustus                                                   |  | Rp643.095.639,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| September                                                            |                       | Rp49.293.000,00  |                                   | September                                                 |  | Rp718.061.968,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Oktober                                                              |                       | Rp48.400.000,00  |                                   | Oktober                                                   |  | Rp524.615.220,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| November                                                             |                       | Rp48.400.000,00  |                                   | November                                                  |  | Rp571.832.739,00    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Desember                                                             |                       | Rp48.400.000,00  |                                   | Desember                                                  |  | Rp679.427.446,04    |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Jumlah                                                               |                       | Rp581.693.000,00 |                                   | Jumlah                                                    |  | Rp10.830.750.665,04 |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| Tim Anggaran Pemerintah Daerah                                       |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                      |              |  |                         |
| No.                                                                  | Nama                  |                  |                                   | NIP                                                       |  |                     | Jabatan         |                                                                                                                                                                                                                                                      | Tanda Tangan |  |                         |
| 1.                                                                   | Ir. H. Maisir         |                  |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                      |              |  |                         |
| 2.                                                                   | Drs. Rustam           |                  |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                      |              |  |                         |
| 3.                                                                   | Jafrinaldi, AP, M. IP |                  |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                      |              |  |                         |
| 4.                                                                   | Drs. Muradi, M.Si     |                  |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                      |              |  |                         |

| DOKUMEN PELAKSANAAN ANGGARAN                                                  |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | DPA-SKPD                 |
|-------------------------------------------------------------------------------|-----------------------|--------------------|--------------------------------------------|-----------------------------------------------------------|--|----------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                 |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                              |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| TAHUN ANGGARAN 2025                                                           |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Nomor : DPA/A.1/1.03.0.00.0.00.01.0000/001/2025                               |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Organisasi : 1.03.0.00.0.00.01.0000 - Dinas Pekerjaan Umum dan Penataan Ruang |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah          |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Satuan Kerja Perangkat Daerah                                                 |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Kode Rekening                                                                 |                       |                    | Uraian                                     |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Jumlah (Rp)              |
| 4                                                                             | 1                     |                    | PENDAPATAN ASLI DAERAH (PAD)               |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp7.830.000.000,00       |
| 4                                                                             | 1                     | 02                 | Retribusi Daerah                           |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp7.830.000.000,00       |
|                                                                               |                       |                    | Jumlah Pendapatan                          |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp7.830.000.000,00       |
| 5                                                                             | 1                     |                    | BELANJA OPERASI                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp97.772.469.740,00      |
| 5                                                                             | 1                     | 01                 | Belanja Pegawai                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp8.365.441.548,00       |
| 5                                                                             | 1                     | 02                 | Belanja Barang dan Jasa                    |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp81.190.589.192,00      |
| 5                                                                             | 1                     | 05                 | Belanja Hibah                              |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp8.216.439.000,00       |
| 5                                                                             | 2                     |                    | BELANJA MODAL                              |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp197.082.204.956,00     |
| 5                                                                             | 2                     | 02                 | Belanja Modal Peralatan dan Mesin          |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp22.185.466.456,00      |
| 5                                                                             | 2                     | 03                 | Belanja Modal Gedung dan Bangunan          |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp8.053.427.500,00       |
| 5                                                                             | 2                     | 04                 | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp166.843.311.000,00     |
|                                                                               |                       |                    | Jumlah Belanja                             |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp294.854.674.696,00     |
|                                                                               |                       |                    | Total Surplus/(Defisit)                    |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | ( Rp287.024.674.696,00 ) |
|                                                                               |                       |                    | Jumlah Penerimaan Pembiayaan               |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                   |
|                                                                               |                       |                    | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                   |
|                                                                               |                       |                    | Pembiayaan Neto                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                   |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                 |                       |                    |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                      |                 | Taluk Kuantan, Tanggal 15 Januari 2025<br>KEPALA DINAS PEKERJAAN UMUM DAN PENATAAN RUANG<br><br><u>Zulkarnain, ST, M. Si</u><br>NIP. 197210262000121003<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |              |                          |
| Januari                                                                       |                       | Rp652.500.000,00   |                                            | Januari                                                   |  | Rp5.392.789.014,26   |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Februari                                                                      |                       | Rp652.500.000,00   |                                            | Februari                                                  |  | Rp11.625.101.693,90  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Maret                                                                         |                       | Rp652.500.000,00   |                                            | Maret                                                     |  | Rp45.459.071.752,06  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| April                                                                         |                       | Rp652.500.000,00   |                                            | April                                                     |  | Rp24.917.025.959,54  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Mei                                                                           |                       | Rp652.500.000,00   |                                            | Mei                                                       |  | Rp18.306.032.688,81  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Juni                                                                          |                       | Rp652.500.000,00   |                                            | Juni                                                      |  | Rp28.247.210.633,13  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Juli                                                                          |                       | Rp652.500.000,00   |                                            | Juli                                                      |  | Rp19.852.110.537,24  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Agustus                                                                       |                       | Rp652.500.000,00   |                                            | Agustus                                                   |  | Rp22.361.536.199,81  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| September                                                                     |                       | Rp652.500.000,00   |                                            | September                                                 |  | Rp24.913.797.350,08  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Oktober                                                                       |                       | Rp652.500.000,00   |                                            | Oktober                                                   |  | Rp21.596.866.709,68  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| November                                                                      |                       | Rp652.500.000,00   |                                            | November                                                  |  | Rp12.100.050.086,80  |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Desember                                                                      |                       | Rp652.500.000,00   |                                            | Desember                                                  |  | Rp8.136.216.656,69   |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Jumlah                                                                        |                       | Rp7.830.000.000,00 |                                            | Jumlah                                                    |  | Rp242.907.809.282,00 |                 |                                                                                                                                                                                                                                                                   |              |                          |
| Tim Anggaran Pemerintah Daerah                                                |                       |                    |                                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |              |                          |
| No.                                                                           | Nama                  |                    |                                            | NIP                                                       |  |                      | Jabatan         |                                                                                                                                                                                                                                                                   | Tanda Tangan |                          |
| 1.                                                                            | Ir. H. Maisir         |                    |                                            | 196505171990031004                                        |  |                      | Wakil Ketua II  |                                                                                                                                                                                                                                                                   |              |                          |
| 2.                                                                            | Drs. Rustam           |                    |                                            | 196611291992031002                                        |  |                      | Wakil Ketua III |                                                                                                                                                                                                                                                                   |              |                          |
| 3.                                                                            | Jafrinaldi, AP, M. IP |                    |                                            | 197404291993111001                                        |  |                      | Wakil Ketua V   |                                                                                                                                                                                                                                                                   |              |                          |
| 4.                                                                            | Drs. Muradi, M.Si     |                    |                                            | 197308181994031002                                        |  |                      | Wakil Ketua VI  |                                                                                                                                                                                                                                                                   |              |                          |

|                                                                                              |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
|----------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------|--|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                 |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | DPA-SKPD               |  |
| SATUAN KERJA PERANGKAT DAERAH                                                                |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                             |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| TAHUN ANGGARAN 2025                                                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Nomor : DPA/A.1/2.18.0.00.0.00.01.0000/001/2025                                              |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Organisasi : 2.18.0.00.0.00.01.0000 - Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Satuan Kerja Perangkat Daerah                                                                |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Kode Rekening                                                                                |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Jumlah (Rp)            |  |
|                                                                                              |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp0,00                 |  |
| 5                                                                                            | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp5.490.182.390,00     |  |
| 5                                                                                            | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp3.540.300.268,00     |  |
| 5                                                                                            | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp1.949.882.122,00     |  |
| 5                                                                                            | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp136.010.800,00       |  |
| 5                                                                                            | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp136.010.800,00       |  |
|                                                                                              |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp5.626.193.190,00     |  |
|                                                                                              |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | ( Rp5.626.193.190,00 ) |  |
|                                                                                              |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp0,00                 |  |
|                                                                                              |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp0,00                 |  |
|                                                                                              |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              | Rp0,00                 |  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU<br><br><u>Jhon Pitte Alsi, S. IP</u><br>NIP. 198010122005011006<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |              |                        |  |
| Januari                                                                                      |                       | Rp0,00 |                                   | Januari                                                   |  | Rp319.541.147,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Februari                                                                                     |                       | Rp0,00 |                                   | Februari                                                  |  | Rp453.485.919,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Maret                                                                                        |                       | Rp0,00 |                                   | Maret                                                     |  | Rp1.105.890.451,00 |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| April                                                                                        |                       | Rp0,00 |                                   | April                                                     |  | Rp487.609.336,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Mei                                                                                          |                       | Rp0,00 |                                   | Mei                                                       |  | Rp632.856.210,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Juni                                                                                         |                       | Rp0,00 |                                   | Juni                                                      |  | Rp793.671.146,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Juli                                                                                         |                       | Rp0,00 |                                   | Juli                                                      |  | Rp416.920.980,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Agustus                                                                                      |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp476.058.635,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| September                                                                                    |                       | Rp0,00 |                                   | September                                                 |  | Rp328.985.123,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Oktober                                                                                      |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp381.486.550,00   |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| November                                                                                     |                       | Rp0,00 |                                   | November                                                  |  | Rp59.367.288,00    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Desember                                                                                     |                       | Rp0,00 |                                   | Desember                                                  |  | Rp31.333.370,00    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Jumlah                                                                                       |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp5.487.206.155,00 |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| Tim Anggaran Pemerintah Daerah                                                               |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                   |              |                        |  |
| No.                                                                                          | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                                   | Tanda Tangan |                        |  |
| 1.                                                                                           | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                                   |              |                        |  |
| 2.                                                                                           | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                                   |              |                        |  |
| 3.                                                                                           | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                                   |              |                        |  |
| 4.                                                                                           | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                   |              |                        |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                                    |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | DPA-SKPD                 |
|---------------------------------------------------------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------------------------------------------|--|----------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                   |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| TAHUN ANGGARAN 2025                                                             |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Nomor : DPA/A.1/1.01.2.19.0.00.01.0000/001/2025                                 |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | DPA-SKPD                 |
| Organisasi : 1.01.2.19.0.00.01.0000 - Dinas Pendidikan, Kepemudaan dan Olahraga |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah            |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Satuan Kerja Perangkat Daerah                                                   |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Kode Rekening                                                                   |                       |                 | Uraian                            |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Jumlah (Rp)              |
| 4                                                                               | 1                     |                 | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp95.000.000,00          |
| 4                                                                               | 1                     | 02              | Retribusi Daerah                  |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp95.000.000,00          |
|                                                                                 |                       |                 | Jumlah Pendapatan                 |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp95.000.000,00          |
| 5                                                                               | 1                     |                 | BELANJA OPERASI                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp452.578.083.200,00     |
| 5                                                                               | 1                     | 01              | Belanja Pegawai                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp382.416.160.722,00     |
| 5                                                                               | 1                     | 02              | Belanja Barang dan Jasa           |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp65.881.822.478,00      |
| 5                                                                               | 1                     | 05              | Belanja Hibah                     |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp4.280.100.000,00       |
| 5                                                                               | 2                     |                 | BELANJA MODAL                     |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp25.143.810.325,00      |
| 5                                                                               | 2                     | 02              | Belanja Modal Peralatan dan Mesin |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp17.359.422.325,00      |
| 5                                                                               | 2                     | 03              | Belanja Modal Gedung dan Bangunan |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp7.729.268.000,00       |
| 5                                                                               | 2                     | 05              | Belanja Modal Aset Tetap Lainnya  |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp55.120.000,00          |
|                                                                                 |                       |                 | Jumlah Belanja                    |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp477.721.893.525,00     |
|                                                                                 |                       |                 | Total Surplus/(Defisit)           |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | ( Rp477.626.893.525,00 ) |
|                                                                                 |                       |                 | Jumlah Penerimaan Pembiayaan      |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp0,00                   |
|                                                                                 |                       |                 | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp0,00                   |
|                                                                                 |                       |                 | Pembiayaan Neto                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  | Rp0,00                   |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                   |                       |                 |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                      |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS PENDIDIKAN, KEPEMUDAAN DAN OLAHRAGA<br><br><u>Herizon. S. Pd., SD</u><br>NIP. 197312041998031007<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |                          |
| Januari                                                                         |                       | Rp1.500.000,00  |                                   | Januari                                                   |  | Rp43.382.503.870,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Februari                                                                        |                       | Rp8.500.000,00  |                                   | Februari                                                  |  | Rp40.514.885.761,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Maret                                                                           |                       | Rp8.500.000,00  |                                   | Maret                                                     |  | Rp67.064.932.637,72  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| April                                                                           |                       | Rp8.500.000,00  |                                   | April                                                     |  | Rp45.358.952.054,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Mei                                                                             |                       | Rp8.500.000,00  |                                   | Mei                                                       |  | Rp40.340.853.720,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Juni                                                                            |                       | Rp8.500.000,00  |                                   | Juni                                                      |  | Rp57.765.660.766,00  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Juli                                                                            |                       | Rp8.500.000,00  |                                   | Juli                                                      |  | Rp38.365.928.481,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Agustus                                                                         |                       | Rp8.500.000,00  |                                   | Agustus                                                   |  | Rp41.042.549.860,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| September                                                                       |                       | Rp8.500.000,00  |                                   | September                                                 |  | Rp34.256.738.326,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Oktober                                                                         |                       | Rp8.500.000,00  |                                   | Oktober                                                   |  | Rp34.826.318.946,16  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| November                                                                        |                       | Rp8.500.000,00  |                                   | November                                                  |  | Rp13.482.405.524,00  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Desember                                                                        |                       | Rp8.500.000,00  |                                   | Desember                                                  |  | Rp15.718.090.418,00  |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Jumlah                                                                          |                       | Rp95.000.000,00 |                                   | Jumlah                                                    |  | Rp472.119.820.365,00 |                 |                                                                                                                                                                                                                                                                   |  |                          |
| Tim Anggaran Pemerintah Daerah                                                  |                       |                 |                                   |                                                           |  |                      |                 |                                                                                                                                                                                                                                                                   |  |                          |
| No.                                                                             | Nama                  |                 |                                   | NIP                                                       |  |                      | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                      |  |                          |
| 1.                                                                              | Ir. H. Maisir         |                 |                                   | 196505171990031004                                        |  |                      | Wakil Ketua II  |                                                                                                                                                                                                                                                                   |  |                          |
| 2.                                                                              | Drs. Rustam           |                 |                                   | 196611291992031002                                        |  |                      | Wakil Ketua III |                                                                                                                                                                                                                                                                   |  |                          |
| 3.                                                                              | Jafrinaldi, AP, M. IP |                 |                                   | 197404291993111001                                        |  |                      | Wakil Ketua V   |                                                                                                                                                                                                                                                                   |  |                          |
| 4.                                                                              | Drs. Muradi, M.Si     |                 |                                   | 197308181994031002                                        |  |                      | Wakil Ketua VI  |                                                                                                                                                                                                                                                                   |  |                          |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                                                        |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                                                       |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                                                    |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| TAHUN ANGGARAN 2025                                                                                                                 |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| Nomor : DPA/A.1/2.14.2.08.0.00.01.0000/001/2025                                                                                     |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| Organisasi : 2.14.2.08.0.00.01.0000 - Dinas Pengendalian Penduduk, Keluarga Berencana, Pemberdayaan Perempuan dan Perlindungan Anak |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                                                |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| Satuan Kerja Perangkat Daerah                                                                                                       |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| Kode Rekening                                                                                                                       |                       |        | Uraian                                                    |                     |                                                                                                                                                                                                                                                                                                                | Jumlah (Rp)             |          |
|                                                                                                                                     |                       |        | Jumlah Pendapatan                                         |                     |                                                                                                                                                                                                                                                                                                                | Rp0,00                  |          |
| 5                                                                                                                                   | 1                     |        | BELANJA OPERASI                                           |                     |                                                                                                                                                                                                                                                                                                                | Rp12.224.531.998,00     |          |
| 5                                                                                                                                   | 1                     | 01     | Belanja Pegawai                                           |                     |                                                                                                                                                                                                                                                                                                                | Rp3.192.661.405,00      |          |
| 5                                                                                                                                   | 1                     | 02     | Belanja Barang dan Jasa                                   |                     |                                                                                                                                                                                                                                                                                                                | Rp9.031.870.593,00      |          |
| 5                                                                                                                                   | 2                     |        | BELANJA MODAL                                             |                     |                                                                                                                                                                                                                                                                                                                | Rp737.141.536,00        |          |
| 5                                                                                                                                   | 2                     | 02     | Belanja Modal Peralatan dan Mesin                         |                     |                                                                                                                                                                                                                                                                                                                | Rp87.141.536,00         |          |
| 5                                                                                                                                   | 2                     | 03     | Belanja Modal Gedung dan Bangunan                         |                     |                                                                                                                                                                                                                                                                                                                | Rp650.000.000,00        |          |
|                                                                                                                                     |                       |        | Jumlah Belanja                                            |                     |                                                                                                                                                                                                                                                                                                                | Rp12.961.673.534,00     |          |
|                                                                                                                                     |                       |        | Total Surplus/(Defisit)                                   |                     |                                                                                                                                                                                                                                                                                                                | ( Rp12.961.673.534,00 ) |          |
|                                                                                                                                     |                       |        | Jumlah Penerimaan Pembiayaan                              |                     |                                                                                                                                                                                                                                                                                                                | Rp0,00                  |          |
|                                                                                                                                     |                       |        | Jumlah Pengeluaran Pembiayaan                             |                     |                                                                                                                                                                                                                                                                                                                | Rp0,00                  |          |
|                                                                                                                                     |                       |        | Pembiayaan Neto                                           |                     |                                                                                                                                                                                                                                                                                                                | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                                                       |                       |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                     | Taluk Kuantan, Tanggal 17 Januari 2025<br>KEPALA DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK<br><br><b>ASWANDI, SKM</b><br>NIP. 197508161994021001<br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br>NIP. 197407012005011006 |                         |          |
| Januari                                                                                                                             |                       | Rp0,00 | Januari                                                   | Rp521.514.845,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| Februari                                                                                                                            |                       | Rp0,00 | Februari                                                  | Rp1.302.697.075,00  |                                                                                                                                                                                                                                                                                                                |                         |          |
| Maret                                                                                                                               |                       | Rp0,00 | Maret                                                     | Rp1.389.202.252,00  |                                                                                                                                                                                                                                                                                                                |                         |          |
| April                                                                                                                               |                       | Rp0,00 | April                                                     | Rp2.202.473.197,00  |                                                                                                                                                                                                                                                                                                                |                         |          |
| Mei                                                                                                                                 |                       | Rp0,00 | Mei                                                       | Rp898.221.007,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| Juni                                                                                                                                |                       | Rp0,00 | Juni                                                      | Rp1.177.577.099,00  |                                                                                                                                                                                                                                                                                                                |                         |          |
| Juli                                                                                                                                |                       | Rp0,00 | Juli                                                      | Rp881.441.734,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| Agustus                                                                                                                             |                       | Rp0,00 | Agustus                                                   | Rp934.208.605,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| September                                                                                                                           |                       | Rp0,00 | September                                                 | Rp612.998.830,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| Oktober                                                                                                                             |                       | Rp0,00 | Oktober                                                   | Rp510.773.615,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| November                                                                                                                            |                       | Rp0,00 | November                                                  | Rp432.403.915,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| Desember                                                                                                                            |                       | Rp0,00 | Desember                                                  | Rp208.528.187,00    |                                                                                                                                                                                                                                                                                                                |                         |          |
| Jumlah                                                                                                                              |                       | Rp0,00 | Jumlah                                                    | Rp11.072.040.361,00 |                                                                                                                                                                                                                                                                                                                |                         |          |
| Tim Anggaran Pemerintah Daerah                                                                                                      |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                                                |                         |          |
| No.                                                                                                                                 | Nama                  |        | NIP                                                       | Jabatan             | Tanda Tangan                                                                                                                                                                                                                                                                                                   |                         |          |
| 1.                                                                                                                                  | Ir. H. Maisir         |        | 196505171990031004                                        | Wakil Ketua II      |                                                                                                                                                                                                                                                                                                                |                         |          |
| 2.                                                                                                                                  | Drs. Rustam           |        | 196611291992031002                                        | Wakil Ketua III     |                                                                                                                                                                                                                                                                                                                |                         |          |
| 3.                                                                                                                                  | Jafrinaldi, AP, M. IP |        | 197404291993111001                                        | Wakil Ketua V       |                                                                                                                                                                                                                                                                                                                |                         |          |
| 4.                                                                                                                                  | Drs. Muradi, M.Si     |        | 197308181994031002                                        | Wakil Ketua VI      |                                                                                                                                                                                                                                                                                                                |                         |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         | DPA-SKPD |
|----------------------------------------------------------------------|-----------------------|--------------------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| TAHUN ANGGARAN 2025                                                  |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| Nomor : DPA/A.1/2.15.0.00.0.00.01.0000/001/2025                      |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| Organisasi : 2.15.0.00.0.00.01.0000 - Dinas Perhubungan              |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| Satuan Kerja Perangkat Daerah                                        |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| Kode Rekening                                                        |                       |                    | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Jumlah (Rp)             |          |
| 4                                                                    | 1                     |                    | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp1.480.000.000,00      |          |
| 4                                                                    | 1                     | 02                 | Retribusi Daerah                  |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp1.480.000.000,00      |          |
|                                                                      |                       |                    | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp1.480.000.000,00      |          |
| 5                                                                    | 1                     |                    | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp7.914.077.987,00      |          |
| 5                                                                    | 1                     | 01                 | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp3.696.354.245,00      |          |
| 5                                                                    | 1                     | 02                 | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp4.217.723.742,00      |          |
| 5                                                                    | 2                     |                    | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp20.644.032.100,00     |          |
| 5                                                                    | 2                     | 02                 | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp20.594.032.100,00     |          |
| 5                                                                    | 2                     | 03                 | Belanja Modal Gedung dan Bangunan |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp50.000.000,00         |          |
|                                                                      |                       |                    | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp28.558.110.087,00     |          |
|                                                                      |                       |                    | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | ( Rp27.078.110.087,00 ) |          |
|                                                                      |                       |                    | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp0,00                  |          |
|                                                                      |                       |                    | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp0,00                  |          |
|                                                                      |                       |                    | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |                    |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>Pit. KEPALA DINAS PERHUBUNGAN<br><br><b>Hendri Wahyudi, SE</b><br><b>NIP. 197908142010011006</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |                         |          |
| Januari                                                              |                       | Rp123.332.000,00   |                                   | Januari                                                   |  | Rp1.240.382.150,00  |                 |                                                                                                                                                                                                                                                             |                         |          |
| Februari                                                             |                       | Rp123.332.000,00   |                                   | Februari                                                  |  | Rp2.775.092.150,00  |                 |                                                                                                                                                                                                                                                             |                         |          |
| Maret                                                                |                       | Rp123.332.000,00   |                                   | Maret                                                     |  | Rp4.023.511.897,00  |                 |                                                                                                                                                                                                                                                             |                         |          |
| April                                                                |                       | Rp123.332.000,00   |                                   | April                                                     |  | Rp4.558.207.400,00  |                 |                                                                                                                                                                                                                                                             |                         |          |
| Mei                                                                  |                       | Rp123.332.000,00   |                                   | Mei                                                       |  | Rp1.997.310.152,00  |                 |                                                                                                                                                                                                                                                             |                         |          |
| Juni                                                                 |                       | Rp123.332.000,00   |                                   | Juni                                                      |  | Rp712.355.499,00    |                 |                                                                                                                                                                                                                                                             |                         |          |
| Juli                                                                 |                       | Rp123.332.000,00   |                                   | Juli                                                      |  | Rp796.977.600,00    |                 |                                                                                                                                                                                                                                                             |                         |          |
| Agustus                                                              |                       | Rp123.332.000,00   |                                   | Agustus                                                   |  | Rp597.892.550,00    |                 |                                                                                                                                                                                                                                                             |                         |          |
| September                                                            |                       | Rp123.332.000,00   |                                   | September                                                 |  | Rp492.005.200,00    |                 |                                                                                                                                                                                                                                                             |                         |          |
| Oktober                                                              |                       | Rp123.332.000,00   |                                   | Oktober                                                   |  | Rp331.159.306,00    |                 |                                                                                                                                                                                                                                                             |                         |          |
| November                                                             |                       | Rp123.332.000,00   |                                   | November                                                  |  | Rp110.130.083,00    |                 |                                                                                                                                                                                                                                                             |                         |          |
| Desember                                                             |                       | Rp123.348.000,00   |                                   | Desember                                                  |  | Rp80.475.000,00     |                 |                                                                                                                                                                                                                                                             |                         |          |
| Jumlah                                                               |                       | Rp1.480.000.000,00 |                                   | Jumlah                                                    |  | Rp17.715.498.987,00 |                 |                                                                                                                                                                                                                                                             |                         |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |                    |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                             |                         |          |
| No.                                                                  | Nama                  |                    |                                   | NIP                                                       |  |                     | Jabatan         |                                                                                                                                                                                                                                                             | Tanda Tangan            |          |
| 1.                                                                   | Ir. H. Maisir         |                    |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                             |                         |          |
| 2.                                                                   | Drs. Rustam           |                    |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                             |                         |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |                    |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                             |                         |          |
| 4.                                                                   | Drs. Muradi, M.Si     |                    |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                             |                         |          |

|                                                                      |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
|----------------------------------------------------------------------|-----------------------|------------------|--------------------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| TAHUN ANGGARAN 2025                                                  |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| Nomor : DPA/A.1/3.25.0.00.0.00.01.0000/001/2025                      |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| Organisasi : 3.25.0.00.0.00.01.0000 - Dinas Perikanan                |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| Satuan Kerja Perangkat Daerah                                        |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| Kode Rekening                                                        |                       |                  | Uraian                                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Jumlah (Rp)            |          |
| 4                                                                    | 1                     |                  | PENDAPATAN ASLI DAERAH (PAD)               |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp650.000.000,00       |          |
| 4                                                                    | 1                     | 02               | Retribusi Daerah                           |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp650.000.000,00       |          |
|                                                                      |                       |                  | Jumlah Pendapatan                          |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp650.000.000,00       |          |
| 5                                                                    | 1                     |                  | BELANJA OPERASI                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp8.776.651.059,00     |          |
| 5                                                                    | 1                     | 01               | Belanja Pegawai                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp3.540.677.029,00     |          |
| 5                                                                    | 1                     | 02               | Belanja Barang dan Jasa                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp5.235.974.030,00     |          |
| 5                                                                    | 2                     |                  | BELANJA MODAL                              |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp1.470.747.188,00     |          |
| 5                                                                    | 2                     | 02               | Belanja Modal Peralatan dan Mesin          |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp947.497.188,00       |          |
| 5                                                                    | 2                     | 03               | Belanja Modal Gedung dan Bangunan          |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp506.500.000,00       |          |
| 5                                                                    | 2                     | 04               | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp16.750.000,00        |          |
|                                                                      |                       |                  | Jumlah Belanja                             |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp10.247.398.247,00    |          |
|                                                                      |                       |                  | Total Surplus/(Defisit)                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | ( Rp9.597.398.247,00 ) |          |
|                                                                      |                       |                  | Jumlah Penerimaan Pembiayaan               |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp0,00                 |          |
|                                                                      |                       |                  | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp0,00                 |          |
|                                                                      |                       |                  | Pembiayaan Neto                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |                  |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS PERIKANAN<br><br><u>Marwan, S.Pd, MM</u><br>NIP. 196512311992021004<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd, I</u><br>NIP. 197407012005011006 |                        |          |
| Januari                                                              |                       | Rp53.500.000,00  |                                            | Januari                                                   |  | Rp324.047.363,00   |                 |                                                                                                                                                                                                                                      |                        |          |
| Februari                                                             |                       | Rp53.500.000,00  |                                            | Februari                                                  |  | Rp581.911.192,20   |                 |                                                                                                                                                                                                                                      |                        |          |
| Maret                                                                |                       | Rp53.500.000,00  |                                            | Maret                                                     |  | Rp1.552.231.784,40 |                 |                                                                                                                                                                                                                                      |                        |          |
| April                                                                |                       | Rp53.500.000,00  |                                            | April                                                     |  | Rp1.459.264.835,20 |                 |                                                                                                                                                                                                                                      |                        |          |
| Mei                                                                  |                       | Rp53.500.000,00  |                                            | Mei                                                       |  | Rp865.719.442,21   |                 |                                                                                                                                                                                                                                      |                        |          |
| Juni                                                                 |                       | Rp53.500.000,00  |                                            | Juni                                                      |  | Rp603.063.986,20   |                 |                                                                                                                                                                                                                                      |                        |          |
| Juli                                                                 |                       | Rp53.500.000,00  |                                            | Juli                                                      |  | Rp413.794.445,70   |                 |                                                                                                                                                                                                                                      |                        |          |
| Agustus                                                              |                       | Rp53.500.000,00  |                                            | Agustus                                                   |  | Rp905.695.514,70   |                 |                                                                                                                                                                                                                                      |                        |          |
| September                                                            |                       | Rp53.500.000,00  |                                            | September                                                 |  | Rp600.988.197,70   |                 |                                                                                                                                                                                                                                      |                        |          |
| Oktober                                                              |                       | Rp53.500.000,00  |                                            | Oktober                                                   |  | Rp101.862.894,37   |                 |                                                                                                                                                                                                                                      |                        |          |
| November                                                             |                       | Rp53.500.000,00  |                                            | November                                                  |  | Rp202.274.142,70   |                 |                                                                                                                                                                                                                                      |                        |          |
| Desember                                                             |                       | Rp61.500.000,00  |                                            | Desember                                                  |  | Rp548.875.829,63   |                 |                                                                                                                                                                                                                                      |                        |          |
| Jumlah                                                               |                       | Rp650.000.000,00 |                                            | Jumlah                                                    |  | Rp8.159.729.628,01 |                 |                                                                                                                                                                                                                                      |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |                  |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                      |                        |          |
| No.                                                                  | Nama                  |                  |                                            | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                      | Tanda Tangan           |          |
| 1.                                                                   | Ir. H. Maisir         |                  |                                            | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                      |                        |          |
| 2.                                                                   | Drs. Rustam           |                  |                                            | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                      |                        |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |                  |                                            | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                      |                        |          |
| 4.                                                                   | Drs. Muradi, M.Si     |                  |                                            | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                      |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                          |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  | DPA-SKPD |
|-----------------------------------------------------------------------|-----------------------|------------------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                         |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                      |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| TAHUN ANGGARAN 2025                                                   |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Nomor : DPA/A.1/3.27.0.00.0.00.02.0000/001/2025                       |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Organisasi : 3.27.0.00.0.00.02.0000 - Dinas Perkebunan dan Peternakan |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah  |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Satuan Kerja Perangkat Daerah                                         |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Kode Rekening                                                         |                       |                  | Uraian                            |                                                           |  |                     |                 | Jumlah (Rp)                                                                                                                                                                                                                                                        |  |          |
| 4                                                                     | 1                     |                  | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                     |                 | Rp885.500.000,00                                                                                                                                                                                                                                                   |  |          |
| 4                                                                     | 1                     | 02               | Retribusi Daerah                  |                                                           |  |                     |                 | Rp885.500.000,00                                                                                                                                                                                                                                                   |  |          |
|                                                                       |                       |                  | Jumlah Pendapatan                 |                                                           |  |                     |                 | Rp885.500.000,00                                                                                                                                                                                                                                                   |  |          |
| 5                                                                     | 1                     |                  | BELANJA OPERASI                   |                                                           |  |                     |                 | Rp26.090.197.413,36                                                                                                                                                                                                                                                |  |          |
| 5                                                                     | 1                     | 01               | Belanja Pegawai                   |                                                           |  |                     |                 | Rp10.405.781.430,36                                                                                                                                                                                                                                                |  |          |
| 5                                                                     | 1                     | 02               | Belanja Barang dan Jasa           |                                                           |  |                     |                 | Rp15.684.415.983,00                                                                                                                                                                                                                                                |  |          |
| 5                                                                     | 1                     | 05               | Belanja Hibah                     |                                                           |  |                     |                 | Rp0,00                                                                                                                                                                                                                                                             |  |          |
| 5                                                                     | 2                     |                  | BELANJA MODAL                     |                                                           |  |                     |                 | Rp3.366.750.550,00                                                                                                                                                                                                                                                 |  |          |
| 5                                                                     | 2                     | 02               | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 | Rp1.913.767.550,00                                                                                                                                                                                                                                                 |  |          |
| 5                                                                     | 2                     | 03               | Belanja Modal Gedung dan Bangunan |                                                           |  |                     |                 | Rp1.390.823.000,00                                                                                                                                                                                                                                                 |  |          |
| 5                                                                     | 2                     | 05               | Belanja Modal Aset Tetap Lainnya  |                                                           |  |                     |                 | Rp62.160.000,00                                                                                                                                                                                                                                                    |  |          |
|                                                                       |                       |                  | Jumlah Belanja                    |                                                           |  |                     |                 | Rp29.456.947.963,36                                                                                                                                                                                                                                                |  |          |
|                                                                       |                       |                  | Total Surplus/(Defisit)           |                                                           |  |                     |                 | ( Rp28.571.447.963,36 )                                                                                                                                                                                                                                            |  |          |
|                                                                       |                       |                  | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 | Rp0,00                                                                                                                                                                                                                                                             |  |          |
|                                                                       |                       |                  | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 | Rp0,00                                                                                                                                                                                                                                                             |  |          |
|                                                                       |                       |                  | Pembiayaan Neto                   |                                                           |  |                     |                 | Rp0,00                                                                                                                                                                                                                                                             |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                         |                       |                  |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS PERKEBUNAN DAN PETERNAKAN<br><br><u>Andri Yama Putra, S.Hut., M.Si</u><br>NIP. 197211242005011006<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |          |
| Januari                                                               |                       | Rp73.750.000,00  |                                   | Januari                                                   |  | Rp2.474.409.226,00  |                 |                                                                                                                                                                                                                                                                    |  |          |
| Februari                                                              |                       | Rp73.750.000,00  |                                   | Februari                                                  |  | Rp1.705.527.725,99  |                 |                                                                                                                                                                                                                                                                    |  |          |
| Maret                                                                 |                       | Rp73.750.000,00  |                                   | Maret                                                     |  | Rp5.553.791.366,29  |                 |                                                                                                                                                                                                                                                                    |  |          |
| April                                                                 |                       | Rp73.750.000,00  |                                   | April                                                     |  | Rp4.435.654.781,04  |                 |                                                                                                                                                                                                                                                                    |  |          |
| Mei                                                                   |                       | Rp73.750.000,00  |                                   | Mei                                                       |  | Rp1.349.240.681,72  |                 |                                                                                                                                                                                                                                                                    |  |          |
| Juni                                                                  |                       | Rp73.750.000,00  |                                   | Juni                                                      |  | Rp5.278.321.916,00  |                 |                                                                                                                                                                                                                                                                    |  |          |
| Juli                                                                  |                       | Rp74.250.000,00  |                                   | Juli                                                      |  | Rp2.415.494.138,70  |                 |                                                                                                                                                                                                                                                                    |  |          |
| Agustus                                                               |                       | Rp73.750.000,00  |                                   | Agustus                                                   |  | Rp722.167.400,00    |                 |                                                                                                                                                                                                                                                                    |  |          |
| September                                                             |                       | Rp73.750.000,00  |                                   | September                                                 |  | Rp115.305.500,00    |                 |                                                                                                                                                                                                                                                                    |  |          |
| Oktober                                                               |                       | Rp73.750.000,00  |                                   | Oktober                                                   |  | Rp3.271.934.071,00  |                 |                                                                                                                                                                                                                                                                    |  |          |
| November                                                              |                       | Rp73.750.000,00  |                                   | November                                                  |  | Rp82.730.500,00     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Desember                                                              |                       | Rp73.750.000,00  |                                   | Desember                                                  |  | Rp27.945.500,00     |                 |                                                                                                                                                                                                                                                                    |  |          |
| Jumlah                                                                |                       | Rp885.500.000,00 |                                   | Jumlah                                                    |  | Rp27.432.522.806,74 |                 |                                                                                                                                                                                                                                                                    |  |          |
| Tim Anggaran Pemerintah Daerah                                        |                       |                  |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                    |  |          |
| No.                                                                   | Nama                  |                  |                                   | NIP                                                       |  |                     | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                       |  |          |
| 1.                                                                    | Ir. H. Maisir         |                  |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                                    |  |          |
| 2.                                                                    | Drs. Rustam           |                  |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                                    |  |          |
| 3.                                                                    | Jafrinaldi, AP, M. IP |                  |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                                    |  |          |
| 4.                                                                    | Drs. Muradi, M.Si     |                  |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                                    |  |          |

|                                                                        |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
|------------------------------------------------------------------------|-----------------------|----|--------|-----------------------------------------------------------|--|--|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                           |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                          |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                       |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| TAHUN ANGGARAN 2025                                                    |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| Nomor : DPA/A.1/2.23.2.24.0.00.01.0000/001/2025                        |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| Organisasi : 2.23.2.24.0.00.01.0000 - Dinas Perpustakaan dan Kearsipan |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah   |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| Satuan Kerja Perangkat Daerah                                          |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| Kode Rekening                                                          |                       |    |        | Uraian                                                    |  |  |                    |                                                                                                                                                                                                                                                                 |  | Jumlah (Rp)            |          |
|                                                                        |                       |    |        | Jumlah Pendapatan                                         |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp0,00                 |          |
| 5                                                                      | 1                     |    |        | BELANJA OPERASI                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp4.713.900.675,00     |          |
| 5                                                                      | 1                     | 01 |        | Belanja Pegawai                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp2.590.250.424,00     |          |
| 5                                                                      | 1                     | 02 |        | Belanja Barang dan Jasa                                   |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp2.123.650.251,00     |          |
| 5                                                                      | 2                     |    |        | BELANJA MODAL                                             |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp566.259.411,00       |          |
| 5                                                                      | 2                     | 02 |        | Belanja Modal Peralatan dan Mesin                         |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp327.979.411,00       |          |
| 5                                                                      | 2                     | 03 |        | Belanja Modal Gedung dan Bangunan                         |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp39.280.000,00        |          |
| 5                                                                      | 2                     | 05 |        | Belanja Modal Aset Tetap Lainnya                          |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp199.000.000,00       |          |
|                                                                        |                       |    |        | Jumlah Belanja                                            |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp5.280.160.086,00     |          |
|                                                                        |                       |    |        | Total Surplus/(Defisit)                                   |  |  |                    |                                                                                                                                                                                                                                                                 |  | ( Rp5.280.160.086,00 ) |          |
|                                                                        |                       |    |        | Jumlah Penerimaan Pembiayaan                              |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp0,00                 |          |
|                                                                        |                       |    |        | Jumlah Pengeluaran Pembiayaan                             |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp0,00                 |          |
|                                                                        |                       |    |        | Pembiayaan Neto                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                          |                       |    |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |  |                    | Taluk Kuantan, Tanggal 13 Januari 2025<br>Pit. KEPALA DINAS PERPUSTAKAAN DAN KEARSIPAN<br><br><u>Shanti Evi Dimeti, SH</u><br>NIP. 197302032005012006<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |                        |          |
| Januari                                                                |                       |    | Rp0,00 | Januari                                                   |  |  | Rp507.701.723,00   |                                                                                                                                                                                                                                                                 |  |                        |          |
| Februari                                                               |                       |    | Rp0,00 | Februari                                                  |  |  | Rp594.168.650,00   |                                                                                                                                                                                                                                                                 |  |                        |          |
| Maret                                                                  |                       |    | Rp0,00 | Maret                                                     |  |  | Rp1.285.372.081,00 |                                                                                                                                                                                                                                                                 |  |                        |          |
| April                                                                  |                       |    | Rp0,00 | April                                                     |  |  | Rp638.822.429,00   |                                                                                                                                                                                                                                                                 |  |                        |          |
| Mei                                                                    |                       |    | Rp0,00 | Mei                                                       |  |  | Rp884.007.274,00   |                                                                                                                                                                                                                                                                 |  |                        |          |
| Juni                                                                   |                       |    | Rp0,00 | Juni                                                      |  |  | Rp414.756.130,50   |                                                                                                                                                                                                                                                                 |  |                        |          |
| Juli                                                                   |                       |    | Rp0,00 | Juli                                                      |  |  | Rp298.558.065,00   |                                                                                                                                                                                                                                                                 |  |                        |          |
| Agustus                                                                |                       |    | Rp0,00 | Agustus                                                   |  |  | Rp184.003.635,50   |                                                                                                                                                                                                                                                                 |  |                        |          |
| September                                                              |                       |    | Rp0,00 | September                                                 |  |  | Rp61.994.539,50    |                                                                                                                                                                                                                                                                 |  |                        |          |
| Oktober                                                                |                       |    | Rp0,00 | Oktober                                                   |  |  | Rp36.326.406,50    |                                                                                                                                                                                                                                                                 |  |                        |          |
| November                                                               |                       |    | Rp0,00 | November                                                  |  |  | Rp3.974.535,50     |                                                                                                                                                                                                                                                                 |  |                        |          |
| Desember                                                               |                       |    | Rp0,00 | Desember                                                  |  |  | Rp3.974.535,50     |                                                                                                                                                                                                                                                                 |  |                        |          |
| Jumlah                                                                 |                       |    | Rp0,00 | Jumlah                                                    |  |  | Rp4.913.660.005,00 |                                                                                                                                                                                                                                                                 |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                         |                       |    |        |                                                           |  |  |                    |                                                                                                                                                                                                                                                                 |  |                        |          |
| No.                                                                    | Nama                  |    |        | NIP                                                       |  |  |                    | Jabatan                                                                                                                                                                                                                                                         |  | Tanda Tangan           |          |
| 1.                                                                     | Ir. H. Maisir         |    |        | 196505171990031004                                        |  |  |                    | Wakil Ketua II                                                                                                                                                                                                                                                  |  |                        |          |
| 2.                                                                     | Drs. Rustam           |    |        | 196611291992031002                                        |  |  |                    | Wakil Ketua III                                                                                                                                                                                                                                                 |  |                        |          |
| 3.                                                                     | Jafrinaldi, AP, M. IP |    |        | 197404291993111001                                        |  |  |                    | Wakil Ketua V                                                                                                                                                                                                                                                   |  |                        |          |
| 4.                                                                     | Drs. Muradi, M.Si     |    |        | 197308181994031002                                        |  |  |                    | Wakil Ketua VI                                                                                                                                                                                                                                                  |  |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                                             |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          | DPA-SKPD |
|------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                            |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                         |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| TAHUN ANGGARAN 2025                                                                      |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| Nomor : DPA/A.1/1.04.2.10.0.00.01.0000/001/2025                                          |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| Organisasi : 1.04.2.10.0.00.01.0000 - Dinas Perumahan, Kawasan Permukiman dan Pertanahan |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                     |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| Satuan Kerja Perangkat Daerah                                                            |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| Kode Rekening                                                                            |                       |        | Uraian                                                    |                     | Jumlah (Rp)                                                                                                                                                                                                                                                                              |          |
|                                                                                          |                       |        | Jumlah Pendapatan                                         |                     | Rp0,00                                                                                                                                                                                                                                                                                   |          |
| 5                                                                                        | 1                     |        | BELANJA OPERASI                                           |                     | Rp30.115.304.326,50                                                                                                                                                                                                                                                                      |          |
| 5                                                                                        | 1                     | 01     | Belanja Pegawai                                           |                     | Rp3.372.749.507,00                                                                                                                                                                                                                                                                       |          |
| 5                                                                                        | 1                     | 02     | Belanja Barang dan Jasa                                   |                     | Rp9.367.554.819,50                                                                                                                                                                                                                                                                       |          |
| 5                                                                                        | 1                     | 05     | Belanja Hibah                                             |                     | Rp17.375.000.000,00                                                                                                                                                                                                                                                                      |          |
| 5                                                                                        | 2                     |        | BELANJA MODAL                                             |                     | Rp61.996.925.371,00                                                                                                                                                                                                                                                                      |          |
| 5                                                                                        | 2                     | 02     | Belanja Modal Peralatan dan Mesin                         |                     | Rp16.802.645,00                                                                                                                                                                                                                                                                          |          |
| 5                                                                                        | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi                |                     | Rp61.980.122.726,00                                                                                                                                                                                                                                                                      |          |
|                                                                                          |                       |        | Jumlah Belanja                                            |                     | Rp92.112.229.697,50                                                                                                                                                                                                                                                                      |          |
|                                                                                          |                       |        | Total Surplus/(Defisit)                                   |                     | ( Rp92.112.229.697,50 )                                                                                                                                                                                                                                                                  |          |
|                                                                                          |                       |        | Jumlah Penerimaan Pembiayaan                              |                     | Rp0,00                                                                                                                                                                                                                                                                                   |          |
|                                                                                          |                       |        | Jumlah Pengeluaran Pembiayaan                             |                     | Rp0,00                                                                                                                                                                                                                                                                                   |          |
|                                                                                          |                       |        | Pembiayaan Neto                                           |                     | Rp0,00                                                                                                                                                                                                                                                                                   |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                            |                       |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                     | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN<br><br><b>Ade Fahrer Arif, ST</b><br><b>NIP. 197606162005011010</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |          |
| Januari                                                                                  |                       | Rp0,00 | Januari                                                   | Rp472.552.293,00    |                                                                                                                                                                                                                                                                                          |          |
| Februari                                                                                 |                       | Rp0,00 | Februari                                                  | Rp1.571.176.793,00  |                                                                                                                                                                                                                                                                                          |          |
| Maret                                                                                    |                       | Rp0,00 | Maret                                                     | Rp17.639.982.755,10 |                                                                                                                                                                                                                                                                                          |          |
| April                                                                                    |                       | Rp0,00 | April                                                     | Rp20.496.865.533,00 |                                                                                                                                                                                                                                                                                          |          |
| Mei                                                                                      |                       | Rp0,00 | Mei                                                       | Rp17.072.500.683,50 |                                                                                                                                                                                                                                                                                          |          |
| Juni                                                                                     |                       | Rp0,00 | Juni                                                      | Rp10.326.665.974,00 |                                                                                                                                                                                                                                                                                          |          |
| Juli                                                                                     |                       | Rp0,00 | Juli                                                      | Rp4.650.532.734,00  |                                                                                                                                                                                                                                                                                          |          |
| Agustus                                                                                  |                       | Rp0,00 | Agustus                                                   | Rp1.229.580.589,00  |                                                                                                                                                                                                                                                                                          |          |
| September                                                                                |                       | Rp0,00 | September                                                 | Rp492.828.077,00    |                                                                                                                                                                                                                                                                                          |          |
| Oktober                                                                                  |                       | Rp0,00 | Oktober                                                   | Rp968.382.455,00    |                                                                                                                                                                                                                                                                                          |          |
| November                                                                                 |                       | Rp0,00 | November                                                  | Rp475.412.014,50    |                                                                                                                                                                                                                                                                                          |          |
| Desember                                                                                 |                       | Rp0,00 | Desember                                                  | Rp395.366.041,00    |                                                                                                                                                                                                                                                                                          |          |
| Jumlah                                                                                   |                       | Rp0,00 | Jumlah                                                    | Rp75.791.845.942,10 |                                                                                                                                                                                                                                                                                          |          |
| Tim Anggaran Pemerintah Daerah                                                           |                       |        |                                                           |                     |                                                                                                                                                                                                                                                                                          |          |
| No.                                                                                      | Nama                  |        | NIP                                                       | Jabatan             | Tanda Tangan                                                                                                                                                                                                                                                                             |          |
| 1.                                                                                       | Ir. H. Maisir         |        | 196505171990031004                                        | Wakil Ketua II      |                                                                                                                                                                                                                                                                                          |          |
| 2.                                                                                       | Drs. Rustam           |        | 196611291992031002                                        | Wakil Ketua III     |                                                                                                                                                                                                                                                                                          |          |
| 3.                                                                                       | Jafrinaldi, AP, M. IP |        | 197404291993111001                                        | Wakil Ketua V       |                                                                                                                                                                                                                                                                                          |          |
| 4.                                                                                       | Drs. Muradi, M.Si     |        | 197308181994031002                                        | Wakil Ketua VI      |                                                                                                                                                                                                                                                                                          |          |

|                                                                                      |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
|--------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|---------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                         |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                        |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                     |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| TAHUN ANGGARAN 2025                                                                  |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Nomor : DPA/A.1/1.06.2.13.0.00.01.0000/001/2025                                      |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Organisasi : 1.06.2.13.0.00.01.0000 - Dinas Sosial, Pemberdayaan Masyarakat dan Desa |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                 |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Satuan Kerja Perangkat Daerah                                                        |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Kode Rekening                                                                        |                       |        | Uraian                            |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Jumlah (Rp)             |          |
|                                                                                      |                       |        | Jumlah Pendapatan                 |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp0,00                  |          |
| 5                                                                                    | 1                     |        | BELANJA OPERASI                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp16.938.645.205,00     |          |
| 5                                                                                    | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp4.557.560.872,00      |          |
| 5                                                                                    | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp12.381.084.333,00     |          |
| 5                                                                                    | 2                     |        | BELANJA MODAL                     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp20.000.000,00         |          |
| 5                                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp20.000.000,00         |          |
|                                                                                      |                       |        | Jumlah Belanja                    |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp16.958.645.205,00     |          |
|                                                                                      |                       |        | Total Surplus/(Defisit)           |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | ( Rp16.958.645.205,00 ) |          |
|                                                                                      |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp0,00                  |          |
|                                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp0,00                  |          |
|                                                                                      |                       |        | Pembiayaan Neto                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                        |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS SOSIAL, PEMBERDAYAAN MASYARAKAT DAN DESA<br><br><u>Erdiansyah, S. Sos</u><br>NIP. 197208211992011002<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |                         |          |
| Januari                                                                              |                       | Rp0,00 |                                   | Januari                                                   |  | Rp1.179.431.725,00  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Februari                                                                             |                       | Rp0,00 |                                   | Februari                                                  |  | Rp2.080.726.285,00  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Maret                                                                                |                       | Rp0,00 |                                   | Maret                                                     |  | Rp2.419.885.404,00  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| April                                                                                |                       | Rp0,00 |                                   | April                                                     |  | Rp2.219.657.495,90  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Mei                                                                                  |                       | Rp0,00 |                                   | Mei                                                       |  | Rp1.612.323.972,00  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Juni                                                                                 |                       | Rp0,00 |                                   | Juni                                                      |  | Rp1.559.654.011,00  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Juli                                                                                 |                       | Rp0,00 |                                   | Juli                                                      |  | Rp1.400.550.404,00  |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Agustus                                                                              |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp950.156.503,00    |                 |                                                                                                                                                                                                                                                                       |                         |          |
| September                                                                            |                       | Rp0,00 |                                   | September                                                 |  | Rp621.845.780,00    |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Oktober                                                                              |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp501.859.462,00    |                 |                                                                                                                                                                                                                                                                       |                         |          |
| November                                                                             |                       | Rp0,00 |                                   | November                                                  |  | Rp132.881.587,00    |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Desember                                                                             |                       | Rp0,00 |                                   | Desember                                                  |  | Rp283.223.172,00    |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Jumlah                                                                               |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp14.962.195.800,90 |                 |                                                                                                                                                                                                                                                                       |                         |          |
| Tim Anggaran Pemerintah Daerah                                                       |                       |        |                                   |                                                           |  |                     |                 |                                                                                                                                                                                                                                                                       |                         |          |
| No.                                                                                  | Nama                  |        |                                   | NIP                                                       |  |                     | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                          |                         |          |
| 1.                                                                                   | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                     | Wakil Ketua II  |                                                                                                                                                                                                                                                                       |                         |          |
| 2.                                                                                   | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                     | Wakil Ketua III |                                                                                                                                                                                                                                                                       |                         |          |
| 3.                                                                                   | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                     | Wakil Ketua V   |                                                                                                                                                                                                                                                                       |                         |          |
| 4.                                                                                   | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                     | Wakil Ketua VI  |                                                                                                                                                                                                                                                                       |                         |          |

|                                                                                               |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
|-----------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------------------------------------------------|--|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|-------------------------|--|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                  |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                                 |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                              |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| TAHUN ANGGARAN 2025                                                                           |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Nomor : DPA/A.1/3.27.2.09.0.00.01.0000/001/2025                                               |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Organisasi : 3.27.2.09.0.00.01.0000 - Dinas Tanaman Pangan, Hortikultura dan Ketahanan Pangan |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                          |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Satuan Kerja Perangkat Daerah                                                                 |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Kode Rekening                                                                                 |                       |                 | Uraian                                                    |  |                     |                                                                                                                                                                                                                                                                          |  |              | Jumlah (Rp)             |  |          |
| 4                                                                                             | 1                     |                 | PENDAPATAN ASLI DAERAH (PAD)                              |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp60.000.000,00         |  |          |
| 4                                                                                             | 1                     | 02              | Retribusi Daerah                                          |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp60.000.000,00         |  |          |
|                                                                                               |                       |                 | Jumlah Pendapatan                                         |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp60.000.000,00         |  |          |
| 5                                                                                             | 1                     |                 | BELANJA OPERASI                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp19.569.975.919,00     |  |          |
| 5                                                                                             | 1                     | 01              | Belanja Pegawai                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp9.078.452.466,00      |  |          |
| 5                                                                                             | 1                     | 02              | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp10.491.523.453,00     |  |          |
| 5                                                                                             | 2                     |                 | BELANJA MODAL                                             |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp153.720.000,00        |  |          |
| 5                                                                                             | 2                     | 02              | Belanja Modal Peralatan dan Mesin                         |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp136.720.000,00        |  |          |
| 5                                                                                             | 2                     | 03              | Belanja Modal Gedung dan Bangunan                         |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp17.000.000,00         |  |          |
|                                                                                               |                       |                 | Jumlah Belanja                                            |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp19.723.695.919,00     |  |          |
|                                                                                               |                       |                 | Total Surplus/(Defisit)                                   |  |                     |                                                                                                                                                                                                                                                                          |  |              | ( Rp19.663.695.919,00 ) |  |          |
|                                                                                               |                       |                 | Jumlah Penerimaan Pembiayaan                              |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp0,00                  |  |          |
|                                                                                               |                       |                 | Jumlah Pengeluaran Pembiayaan                             |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp0,00                  |  |          |
|                                                                                               |                       |                 | Pembiayaan Neto                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              | Rp0,00                  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                 |                       |                 | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     | Taluk Kuantan, Tanggal 14 Januari 2025<br>KEPALA DINAS TANAMAN PANGAN, HORTIKULTURA DAN KETAHANAN PANGAN<br><br><u>Ir. Emmerson</u><br>NIP. 196905011994031005<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |              |                         |  |          |
| Januari                                                                                       |                       | Rp4.800.000,00  | Januari                                                   |  | Rp1.477.912.810,00  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Februari                                                                                      |                       | Rp4.800.000,00  | Februari                                                  |  | Rp1.668.306.784,50  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Maret                                                                                         |                       | Rp4.800.000,00  | Maret                                                     |  | Rp2.778.438.635,50  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| April                                                                                         |                       | Rp4.800.000,00  | April                                                     |  | Rp3.337.071.782,46  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Mei                                                                                           |                       | Rp4.800.000,00  | Mei                                                       |  | Rp2.492.219.979,00  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Juni                                                                                          |                       | Rp4.800.000,00  | Juni                                                      |  | Rp2.642.749.631,00  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Juli                                                                                          |                       | Rp4.800.000,00  | Juli                                                      |  | Rp1.908.712.898,50  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Agustus                                                                                       |                       | Rp4.800.000,00  | Agustus                                                   |  | Rp1.227.009.178,50  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| September                                                                                     |                       | Rp4.800.000,00  | September                                                 |  | Rp1.206.036.441,00  |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Oktober                                                                                       |                       | Rp5.500.000,00  | Oktober                                                   |  | Rp679.932.008,00    |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| November                                                                                      |                       | Rp5.500.000,00  | November                                                  |  | Rp64.196.000,00     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Desember                                                                                      |                       | Rp5.800.000,00  | Desember                                                  |  | Rp78.976.000,00     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Jumlah                                                                                        |                       | Rp60.000.000,00 | Jumlah                                                    |  | Rp19.561.562.148,46 |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| Tim Anggaran Pemerintah Daerah                                                                |                       |                 |                                                           |  |                     |                                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| No.                                                                                           | Nama                  |                 | NIP                                                       |  |                     | Jabatan                                                                                                                                                                                                                                                                  |  | Tanda Tangan |                         |  |          |
| 1.                                                                                            | Ir. H. Maisir         |                 | 196505171990031004                                        |  |                     | Wakil Ketua II                                                                                                                                                                                                                                                           |  |              |                         |  |          |
| 2.                                                                                            | Drs. Rustam           |                 | 196611291992031002                                        |  |                     | Wakil Ketua III                                                                                                                                                                                                                                                          |  |              |                         |  |          |
| 3.                                                                                            | Jafrinaldi, AP, M. IP |                 | 197404291993111001                                        |  |                     | Wakil Ketua V                                                                                                                                                                                                                                                            |  |              |                         |  |          |
| 4.                                                                                            | Drs. Muradi, M.Si     |                 | 197308181994031002                                        |  |                     | Wakil Ketua VI                                                                                                                                                                                                                                                           |  |              |                         |  |          |

|                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
|----------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Nomor : DPA/A.1/2.07.0.00.0.00.01.0000/001/2025                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Organisasi : 2.07.0.00.0.00.01.0000 - Dinas Tenaga Kerja             |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Kode Rekening                                                        |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Jumlah (Rp)            |          |
|                                                                      |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp0,00                 |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp5.050.727.226,00     |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp2.254.996.214,00     |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp2.795.731.012,00     |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp62.371.954,00        |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp62.371.954,00        |          |
|                                                                      |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp5.113.099.180,00     |          |
|                                                                      |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | ( Rp5.113.099.180,00 ) |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp0,00                 |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp0,00                 |          |
|                                                                      |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA DINAS TENAGA KERJA<br><br><b><u>Drs. Masnur, MM</u></b><br><b>NIP. 196712211993031003</b><br><br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |                        |          |
| Januari                                                              |                       | Rp0,00 |                                   | Januari                                                   |  | Rp215.552.882,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Februari                                                             |                       | Rp0,00 |                                   | Februari                                                  |  | Rp437.590.692,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Maret                                                                |                       | Rp0,00 |                                   | Maret                                                     |  | Rp876.126.078,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| April                                                                |                       | Rp0,00 |                                   | April                                                     |  | Rp485.000.473,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Mei                                                                  |                       | Rp0,00 |                                   | Mei                                                       |  | Rp277.350.284,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Juni                                                                 |                       | Rp0,00 |                                   | Juni                                                      |  | Rp774.417.300,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Juli                                                                 |                       | Rp0,00 |                                   | Juli                                                      |  | Rp149.970.975,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Agustus                                                              |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp325.817.693,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| September                                                            |                       | Rp0,00 |                                   | September                                                 |  | Rp586.630.437,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Oktober                                                              |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp72.222.289,00    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| November                                                             |                       | Rp0,00 |                                   | November                                                  |  | Rp485.223.875,00   |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Desember                                                             |                       | Rp0,00 |                                   | Desember                                                  |  | Rp29.883.202,00    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Jumlah                                                               |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp4.715.786.180,00 |                 |                                                                                                                                                                                                                                                                            |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                            |                        |          |
| No.                                                                  | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                            | Tanda Tangan           |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                            |                        |          |
| 2.                                                                   | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                            |                        |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                            |                        |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                            |                        |          |

|                                                                      |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| PEMERINTAH KAB. KUANTAN SINGINGI                                     |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| TAHUN ANGGARAN 2025                                                  |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| Nomor : DPA/A.1/7.01.0.00.0.00.02.0000/001/2025                      |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| Organisasi : 7.01.0.00.0.00.02.0000 - Kantor Camat Benai             |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| Satuan Kerja Perangkat Daerah                                        |   |    |                                            |                                                           |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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|                                                                      |   |    | Jumlah Pendapatan                          |                                                           |  |  |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 5                                                                    | 1 |    | BELANJA OPERASI                            |                                                           |  |  |  | Rp3.667.208.457,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| 5                                                                    | 1 | 01 | Belanja Pegawai                            |                                                           |  |  |  | Rp2.676.019.411,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| 5                                                                    | 1 | 02 | Belanja Barang dan Jasa                    |                                                           |  |  |  | Rp991.189.046,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 5                                                                    | 2 |    | BELANJA MODAL                              |                                                           |  |  |  | Rp554.637.054,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 5                                                                    | 2 | 02 | Belanja Modal Peralatan dan Mesin          |                                                           |  |  |  | Rp124.237.054,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 5                                                                    | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |  |  | Rp430.400.000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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|                                                                      |   |    | Jumlah Belanja                             |                                                           |  |  |  | Rp4.221.845.511,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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|                                                                      |   |    | Jumlah Penerimaan Pembiayaan               |                                                           |  |  |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                                                                      |   |    | Jumlah Pengeluaran Pembiayaan              |                                                           |  |  |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |    |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |  |  | Taluk Kuantan, Tanggal 14 Januari 2025<br>KEPALA KANTOR CAMAT BENAI<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br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| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        | DPA-SKPD |
|----------------------------------------------------------------------|-----------------------|--------|-----------------------------------------------------------|--|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.01.0000/001/2025                      |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Organisasi : 7.01.0.00.0.00.01.0000 - Kantor Camat Cerenti           |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Kode Rekening                                                        |                       |        | Uraian                                                    |  |                    |                                                                                                                                                                                                                                          |  |              | Jumlah (Rp)            |          |
|                                                                      |                       |        | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                          |  |              | Rp0,00                 |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                          |  |              | Rp3.617.054.368,00     |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                          |  |              | Rp2.505.279.223,00     |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                          |  |              | Rp1.111.775.145,00     |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                                             |  |                    |                                                                                                                                                                                                                                          |  |              | Rp1.285.562.000,00     |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                                                                                          |  |              | Rp506.812.000,00       |          |
| 5                                                                    | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi                |  |                    |                                                                                                                                                                                                                                          |  |              | Rp778.750.000,00       |          |
|                                                                      |                       |        | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                          |  |              | Rp4.902.616.368,00     |          |
|                                                                      |                       |        | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                          |  |              | ( Rp4.902.616.368,00 ) |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                          |  |              | Rp0,00                 |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                          |  |              | Rp0,00                 |          |
|                                                                      |                       |        | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                          |  |              | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT CERENTI<br><br><u>Erialis, S. Sos</u><br>NIP. 197305042007011038<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |              |                        |          |
| Januari                                                              |                       | Rp0,00 | Januari                                                   |  | Rp210.853.500,29   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Februari                                                             |                       | Rp0,00 | Februari                                                  |  | Rp528.822.508,45   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Maret                                                                |                       | Rp0,00 | Maret                                                     |  | Rp721.079.613,35   |                                                                                                                                                                                                                                          |  |              |                        |          |
| April                                                                |                       | Rp0,00 | April                                                     |  | Rp888.553.152,67   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Mei                                                                  |                       | Rp0,00 | Mei                                                       |  | Rp433.461.597,08   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Juni                                                                 |                       | Rp0,00 | Juni                                                      |  | Rp650.388.923,31   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Juli                                                                 |                       | Rp0,00 | Juli                                                      |  | Rp412.904.969,08   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Agustus                                                              |                       | Rp0,00 | Agustus                                                   |  | Rp170.080.178,08   |                                                                                                                                                                                                                                          |  |              |                        |          |
| September                                                            |                       | Rp0,00 | September                                                 |  | Rp250.264.903,41   |                                                                                                                                                                                                                                          |  |              |                        |          |
| Oktober                                                              |                       | Rp0,00 | Oktober                                                   |  | Rp127.636.745,44   |                                                                                                                                                                                                                                          |  |              |                        |          |
| November                                                             |                       | Rp0,00 | November                                                  |  | Rp36.791.494,33    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Desember                                                             |                       | Rp0,00 | Desember                                                  |  | Rp28.906.717,01    |                                                                                                                                                                                                                                          |  |              |                        |          |
| Jumlah                                                               |                       | Rp0,00 | Jumlah                                                    |  | Rp4.459.744.302,50 |                                                                                                                                                                                                                                          |  |              |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                          |  |              |                        |          |
| No.                                                                  | Nama                  |        | NIP                                                       |  |                    | Jabatan                                                                                                                                                                                                                                  |  | Tanda Tangan |                        |          |
| 1.                                                                   | Ir. H. Maisir         |        | 196505171990031004                                        |  |                    | Wakil Ketua II                                                                                                                                                                                                                           |  |              |                        |          |
| 2.                                                                   | Drs. Rustam           |        | 196611291992031002                                        |  |                    | Wakil Ketua III                                                                                                                                                                                                                          |  |              |                        |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        | 197404291993111001                                        |  |                    | Wakil Ketua V                                                                                                                                                                                                                            |  |              |                        |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        | 197308181994031002                                        |  |                    | Wakil Ketua VI                                                                                                                                                                                                                           |  |              |                        |          |

|                                                                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.10.0000/001/2025                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Organisasi : 7.01.0.00.0.00.10.0000 - Kantor Camat Gunung Toar                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Kode Rekening                                                                                         |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Jumlah (Rp)            |          |
|                                                                                                       |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp0,00                 |          |
| 5                                                                                                     | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp2.798.570.682,00     |          |
| 5                                                                                                     | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp2.019.233.482,00     |          |
| 5                                                                                                     | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp779.337.200,00       |          |
| 5                                                                                                     | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp99.933.200,00        |          |
| 5                                                                                                     | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp99.933.200,00        |          |
|                                                                                                       |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp2.898.503.882,00     |          |
|                                                                                                       |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | ( Rp2.898.503.882,00 ) |          |
|                                                                                                       |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp0,00                 |          |
|                                                                                                       |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp0,00                 |          |
|                                                                                                       |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT GUNUNG TOAR<br><br><u>Erdison, S.Pd. MM</u><br>NIP. 196712311988071006<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |                        |          |
| Januari                                                                                               |                       | Rp0,00 |                                   | Januari                                                   |  | Rp232.708.095,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Februari                                                                                              |                       | Rp0,00 |                                   | Februari                                                  |  | Rp210.697.465,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Maret                                                                                                 |                       | Rp0,00 |                                   | Maret                                                     |  | Rp326.161.125,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| April                                                                                                 |                       | Rp0,00 |                                   | April                                                     |  | Rp277.071.065,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Mei                                                                                                   |                       | Rp0,00 |                                   | Mei                                                       |  | Rp245.188.965,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Juni                                                                                                  |                       | Rp0,00 |                                   | Juni                                                      |  | Rp330.194.477,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Juli                                                                                                  |                       | Rp0,00 |                                   | Juli                                                      |  | Rp197.154.730,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Agustus                                                                                               |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp182.064.775,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| September                                                                                             |                       | Rp0,00 |                                   | September                                                 |  | Rp140.565.350,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Oktober                                                                                               |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp170.025.858,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| November                                                                                              |                       | Rp0,00 |                                   | November                                                  |  | Rp135.896.830,00   |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Desember                                                                                              |                       | Rp0,00 |                                   | Desember                                                  |  | Rp97.977.657,00    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Jumlah                                                                                                |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp2.545.706.392,00 |                 |                                                                                                                                                                                                                                                |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                |  |                        |          |
| No.                                                                                                   | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                |  | Tanda Tangan           |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                |  |                        |          |
| 2.                                                                                                    | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                |  |                        |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                |  |                        |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                |  |                        |          |

|                                                                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.11.0000/001/2025                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Organisasi : 7.01.0.00.0.00.11.0000 - Kantor Camat Hulu Kuantan                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Kode Rekening                                                                                         |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Jumlah (Rp)            |          |
|                                                                                                       |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp0,00                 |          |
| 5                                                                                                     | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp2.514.095.905,00     |          |
| 5                                                                                                     | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp1.578.155.503,00     |          |
| 5                                                                                                     | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp935.940.402,00       |          |
| 5                                                                                                     | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp44.604.413,00        |          |
| 5                                                                                                     | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp44.604.413,00        |          |
|                                                                                                       |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp2.558.700.318,00     |          |
|                                                                                                       |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | ( Rp2.558.700.318,00 ) |          |
|                                                                                                       |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp0,00                 |          |
|                                                                                                       |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp0,00                 |          |
|                                                                                                       |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT HULU KUANTAN<br><br><u>Azizman, SST</u><br>NIP. 197103061999031002<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |                        |          |
| Januari                                                                                               |                       | Rp0,00 |                                   | Januari                                                   |  | Rp89.230.432,00    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Februari                                                                                              |                       | Rp0,00 |                                   | Februari                                                  |  | Rp168.840.362,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Maret                                                                                                 |                       | Rp0,00 |                                   | Maret                                                     |  | Rp380.214.125,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| April                                                                                                 |                       | Rp0,00 |                                   | April                                                     |  | Rp175.485.088,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Mei                                                                                                   |                       | Rp0,00 |                                   | Mei                                                       |  | Rp174.963.088,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Juni                                                                                                  |                       | Rp0,00 |                                   | Juni                                                      |  | Rp226.569.379,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Juli                                                                                                  |                       | Rp0,00 |                                   | Juli                                                      |  | Rp195.613.097,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Agustus                                                                                               |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp186.640.811,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| September                                                                                             |                       | Rp0,00 |                                   | September                                                 |  | Rp162.808.581,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Oktober                                                                                               |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp133.789.381,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| November                                                                                              |                       | Rp0,00 |                                   | November                                                  |  | Rp134.358.580,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Desember                                                                                              |                       | Rp0,00 |                                   | Desember                                                  |  | Rp122.392.173,00   |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Jumlah                                                                                                |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp2.150.905.097,00 |                 |                                                                                                                                                                                                                                            |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                            |  |                        |          |
| No.                                                                                                   | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                            |  | Tanda Tangan           |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                            |  |                        |          |
| 2.                                                                                                    | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                            |  |                        |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                            |  |                        |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                            |  |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|--|-----------------------------------------------------------|--|--------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.07.0000/001/2025                                                       |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Organisasi : 7.01.0.00.0.00.07.0000 - Kantor Camat Inuman                                             |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Kode Rekening                                                                                         |                       |        |  | Uraian                                                    |  |                    |                 |                                                                                                                                                                                                                                         |  | Jumlah (Rp)            |          |
|                                                                                                       |                       |        |  | Jumlah Pendapatan                                         |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp0,00                 |          |
| 5                                                                                                     | 1                     |        |  | BELANJA OPERASI                                           |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp2.578.111.136,00     |          |
| 5                                                                                                     | 1                     | 01     |  | Belanja Pegawai                                           |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp1.404.864.445,00     |          |
| 5                                                                                                     | 1                     | 02     |  | Belanja Barang dan Jasa                                   |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp1.173.246.691,00     |          |
| 5                                                                                                     | 2                     |        |  | BELANJA MODAL                                             |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp50.721.710,00        |          |
| 5                                                                                                     | 2                     | 02     |  | Belanja Modal Peralatan dan Mesin                         |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp50.721.710,00        |          |
|                                                                                                       |                       |        |  | Jumlah Belanja                                            |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp2.628.832.846,00     |          |
|                                                                                                       |                       |        |  | Total Surplus/(Defisit)                                   |  |                    |                 |                                                                                                                                                                                                                                         |  | ( Rp2.628.832.846,00 ) |          |
|                                                                                                       |                       |        |  | Jumlah Penerimaan Pembiayaan                              |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp0,00                 |          |
|                                                                                                       |                       |        |  | Jumlah Pengeluaran Pembiayaan                             |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp0,00                 |          |
|                                                                                                       |                       |        |  | Pembiayaan Neto                                           |  |                    |                 |                                                                                                                                                                                                                                         |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |  | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 30 Januari 2025<br>KEPALA KANTOR CAMAT INUMAN<br><br><b>H. ZAMRI S.Pd.I</b><br>NIP. 196803201989081001<br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br>NIP. 197407012005011006 |  |                        |          |
| Januari                                                                                               |                       | Rp0,00 |  | Januari                                                   |  | Rp181.533.106,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Februari                                                                                              |                       | Rp0,00 |  | Februari                                                  |  | Rp212.133.373,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Maret                                                                                                 |                       | Rp0,00 |  | Maret                                                     |  | Rp297.806.318,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| April                                                                                                 |                       | Rp0,00 |  | April                                                     |  | Rp257.942.392,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Mei                                                                                                   |                       | Rp0,00 |  | Mei                                                       |  | Rp210.450.812,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Juni                                                                                                  |                       | Rp0,00 |  | Juni                                                      |  | Rp336.098.983,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Juli                                                                                                  |                       | Rp0,00 |  | Juli                                                      |  | Rp205.402.616,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Agustus                                                                                               |                       | Rp0,00 |  | Agustus                                                   |  | Rp231.116.147,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| September                                                                                             |                       | Rp0,00 |  | September                                                 |  | Rp159.616.179,00   |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Oktober                                                                                               |                       | Rp0,00 |  | Oktober                                                   |  | Rp93.722.579,00    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| November                                                                                              |                       | Rp0,00 |  | November                                                  |  | Rp57.269.851,00    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Desember                                                                                              |                       | Rp0,00 |  | Desember                                                  |  | Rp39.503.369,00    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Jumlah                                                                                                |                       | Rp0,00 |  | Jumlah                                                    |  | Rp2.282.595.725,00 |                 |                                                                                                                                                                                                                                         |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |  |                                                           |  |                    |                 |                                                                                                                                                                                                                                         |  |                        |          |
| No.                                                                                                   | Nama                  |        |  | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                         |  | Tanda Tangan           |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |  | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                         |  |                        |          |
| 2.                                                                                                    | Drs. Rustam           |        |  | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                         |  |                        |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |  | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                         |  |                        |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |  | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                         |  |                        |          |

|                                                                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
|---------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                              |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                             |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| TAHUN ANGGARAN 2025                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.14.0000/001/2025                           |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Organisasi : 7.01.0.00.0.00.14.0000 - Kantor Camat Kuantan Hilir Seberang |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Satuan Kerja Perangkat Daerah                                             |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Kode Rekening                                                             |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Jumlah (Rp)            |          |
|                                                                           |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp0,00                 |          |
| 5                                                                         | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp2.251.312.770,00     |          |
| 5                                                                         | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp1.435.907.396,00     |          |
| 5                                                                         | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp815.405.374,00       |          |
| 5                                                                         | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp48.066.000,00        |          |
| 5                                                                         | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp48.066.000,00        |          |
|                                                                           |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp2.299.378.770,00     |          |
|                                                                           |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | ( Rp2.299.378.770,00 ) |          |
|                                                                           |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp0,00                 |          |
|                                                                           |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp0,00                 |          |
|                                                                           |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                             |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT KUANTAN HILIR SEBERANG<br><br><u>Alpian, S.Pd. MM</u><br>NIP. 197009051998031005<br><br>Mengesahkan,<br>PPKD<br><br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |                        |          |
| Januari                                                                   |                       | Rp0,00 |                                   | Januari                                                   |  | Rp96.934.892,61    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Februari                                                                  |                       | Rp0,00 |                                   | Februari                                                  |  | Rp183.857.104,03   |                 |                                                                                                                                                                                                                                                              |                        |          |
| Maret                                                                     |                       | Rp0,00 |                                   | Maret                                                     |  | Rp272.318.010,58   |                 |                                                                                                                                                                                                                                                              |                        |          |
| April                                                                     |                       | Rp0,00 |                                   | April                                                     |  | Rp306.156.059,32   |                 |                                                                                                                                                                                                                                                              |                        |          |
| Mei                                                                       |                       | Rp0,00 |                                   | Mei                                                       |  | Rp141.525.325,06   |                 |                                                                                                                                                                                                                                                              |                        |          |
| Juni                                                                      |                       | Rp0,00 |                                   | Juni                                                      |  | Rp322.795.512,00   |                 |                                                                                                                                                                                                                                                              |                        |          |
| Juli                                                                      |                       | Rp0,00 |                                   | Juli                                                      |  | Rp144.825.874,46   |                 |                                                                                                                                                                                                                                                              |                        |          |
| Agustus                                                                   |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp81.615.969,80    |                 |                                                                                                                                                                                                                                                              |                        |          |
| September                                                                 |                       | Rp0,00 |                                   | September                                                 |  | Rp188.798.613,44   |                 |                                                                                                                                                                                                                                                              |                        |          |
| Oktober                                                                   |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp126.457.575,70   |                 |                                                                                                                                                                                                                                                              |                        |          |
| November                                                                  |                       | Rp0,00 |                                   | November                                                  |  | Rp77.044.197,00    |                 |                                                                                                                                                                                                                                                              |                        |          |
| Desember                                                                  |                       | Rp0,00 |                                   | Desember                                                  |  | Rp0,00             |                 |                                                                                                                                                                                                                                                              |                        |          |
| Jumlah                                                                    |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.942.329.134,00 |                 |                                                                                                                                                                                                                                                              |                        |          |
| Tim Anggaran Pemerintah Daerah                                            |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                              |                        |          |
| No.                                                                       | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                              | Tanda Tangan           |          |
| 1.                                                                        | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                              |                        |          |
| 2.                                                                        | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                              |                        |          |
| 3.                                                                        | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                              |                        |          |
| 4.                                                                        | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                              |                        |          |

|                                                                      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
|----------------------------------------------------------------------|-----------------------|--------|--------------------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.03.0000/001/2025                      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Organisasi : 7.01.0.00.0.00.03.0000 - Kantor Camat Kuantan Hilir     |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Kode Rekening                                                        |                       |        | Uraian                                     |                                                           |  |                    |                 | Jumlah (Rp)                                                                                                                                                                                                                                                 |  |          |
|                                                                      |                       |        | Jumlah Pendapatan                          |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                            |                                                           |  |                    |                 | Rp3.806.178.260,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                            |                                                           |  |                    |                 | Rp2.423.798.456,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa                    |                                                           |  |                    |                 | Rp1.382.379.804,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                              |                                                           |  |                    |                 | Rp1.468.757.461,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin          |                                                           |  |                    |                 | Rp177.033.661,00                                                                                                                                                                                                                                            |  |          |
| 5                                                                    | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                    |                 | Rp1.291.723.800,00                                                                                                                                                                                                                                          |  |          |
|                                                                      |                       |        | Jumlah Belanja                             |                                                           |  |                    |                 | Rp5.274.935.721,00                                                                                                                                                                                                                                          |  |          |
|                                                                      |                       |        | Total Surplus/(Defisit)                    |                                                           |  |                    |                 | ( Rp5.274.935.721,00 )                                                                                                                                                                                                                                      |  |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan               |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
|                                                                      |                       |        | Pembiayaan Neto                            |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT KUANTAN HILIR<br><br><u>Edison Tuindra, S. Pd, M. Si</u><br>NIP. 197108242008011008<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |          |
| Januari                                                              |                       | Rp0,00 |                                            | Januari                                                   |  | Rp315.528.674,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Februari                                                             |                       | Rp0,00 |                                            | Februari                                                  |  | Rp494.061.138,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Maret                                                                |                       | Rp0,00 |                                            | Maret                                                     |  | Rp603.402.084,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| April                                                                |                       | Rp0,00 |                                            | April                                                     |  | Rp769.818.174,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Mei                                                                  |                       | Rp0,00 |                                            | Mei                                                       |  | Rp770.799.574,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Juni                                                                 |                       | Rp0,00 |                                            | Juni                                                      |  | Rp435.233.938,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Juli                                                                 |                       | Rp0,00 |                                            | Juli                                                      |  | Rp268.315.413,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Agustus                                                              |                       | Rp0,00 |                                            | Agustus                                                   |  | Rp242.575.626,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| September                                                            |                       | Rp0,00 |                                            | September                                                 |  | Rp223.342.867,00   |                 |                                                                                                                                                                                                                                                             |  |          |
| Oktober                                                              |                       | Rp0,00 |                                            | Oktober                                                   |  | Rp88.978.803,00    |                 |                                                                                                                                                                                                                                                             |  |          |
| November                                                             |                       | Rp0,00 |                                            | November                                                  |  | Rp94.048.803,00    |                 |                                                                                                                                                                                                                                                             |  |          |
| Desember                                                             |                       | Rp0,00 |                                            | Desember                                                  |  | Rp75.636.040,00    |                 |                                                                                                                                                                                                                                                             |  |          |
| Jumlah                                                               |                       | Rp0,00 |                                            | Jumlah                                                    |  | Rp4.381.741.134,00 |                 |                                                                                                                                                                                                                                                             |  |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| No.                                                                  | Nama                  |        |                                            | NIP                                                       |  |                    | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                |  |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                            | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                             |  |          |
| 2.                                                                   | Drs. Rustam           |        |                                            | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                             |  |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                            | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                             |  |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                            | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                             |  |          |

|                                                                      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
|----------------------------------------------------------------------|-----------------------|--------|--------------------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.05.0000/001/2025                      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| Organisasi : 7.01.0.00.0.00.05.0000 - Kantor Camat Kuantan Mudik     |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| Kode Rekening                                                        |                       |        | Uraian                                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Jumlah (Rp)            |          |
|                                                                      |                       |        | Jumlah Pendapatan                          |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp0,00                 |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp3.998.678.464,00     |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp2.921.479.914,00     |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp1.077.198.550,00     |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                              |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp637.753.000,00       |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin          |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp228.538.000,00       |          |
| 5                                                                    | 2                     | 03     | Belanja Modal Gedung dan Bangunan          |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp30.415.000,00        |          |
| 5                                                                    | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp378.800.000,00       |          |
|                                                                      |                       |        | Jumlah Belanja                             |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp4.636.431.464,00     |          |
|                                                                      |                       |        | Total Surplus/(Defisit)                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | ( Rp4.636.431.464,00 ) |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan               |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp0,00                 |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp0,00                 |          |
|                                                                      |                       |        | Pembiayaan Neto                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>Plt. KEPALA KANTOR CAMAT KUANTAN MUDIK<br><br><u>Januarisman, S.Pi</u><br>NIP. 197411132007011003<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |                        |          |
| Januari                                                              |                       | Rp0,00 |                                            | Januari                                                   |  | Rp173.717.989,53   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Februari                                                             |                       | Rp0,00 |                                            | Februari                                                  |  | Rp335.822.151,27   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Maret                                                                |                       | Rp0,00 |                                            | Maret                                                     |  | Rp873.846.609,69   |                 |                                                                                                                                                                                                                                                       |                        |          |
| April                                                                |                       | Rp0,00 |                                            | April                                                     |  | Rp489.952.564,94   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Mei                                                                  |                       | Rp0,00 |                                            | Mei                                                       |  | Rp212.806.178,55   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Juni                                                                 |                       | Rp0,00 |                                            | Juni                                                      |  | Rp334.477.351,16   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Juli                                                                 |                       | Rp0,00 |                                            | Juli                                                      |  | Rp227.223.252,46   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Agustus                                                              |                       | Rp0,00 |                                            | Agustus                                                   |  | Rp291.797.386,50   |                 |                                                                                                                                                                                                                                                       |                        |          |
| September                                                            |                       | Rp0,00 |                                            | September                                                 |  | Rp360.109.448,42   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Oktober                                                              |                       | Rp0,00 |                                            | Oktober                                                   |  | Rp225.787.159,55   |                 |                                                                                                                                                                                                                                                       |                        |          |
| November                                                             |                       | Rp0,00 |                                            | November                                                  |  | Rp209.113.861,21   |                 |                                                                                                                                                                                                                                                       |                        |          |
| Desember                                                             |                       | Rp0,00 |                                            | Desember                                                  |  | Rp59.078.083,71    |                 |                                                                                                                                                                                                                                                       |                        |          |
| Jumlah                                                               |                       | Rp0,00 |                                            | Jumlah                                                    |  | Rp3.793.732.036,99 |                 |                                                                                                                                                                                                                                                       |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                       |                        |          |
| No.                                                                  | Nama                  |        |                                            | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                       | Tanda Tangan           |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                            | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                       |                        |          |
| 2.                                                                   | Drs. Rustam           |        |                                            | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                       |                        |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                            | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                       |                        |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                            | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                       |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|--------------------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.04.0000/001/2025                                                       |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Organisasi : 7.01.0.00.0.00.04.0000 - Kantor Camat Kuantan Tengah                                     |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Kode Rekening                                                                                         |                       |        | Uraian                                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Jumlah (Rp)            |          |
|                                                                                                       |                       |        | Jumlah Pendapatan                          |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp0,00                 |          |
| 5                                                                                                     | 1                     |        | BELANJA OPERASI                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp6.647.539.965,00     |          |
| 5                                                                                                     | 1                     | 01     | Belanja Pegawai                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp5.216.195.441,00     |          |
| 5                                                                                                     | 1                     | 02     | Belanja Barang dan Jasa                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp1.431.344.524,00     |          |
| 5                                                                                                     | 2                     |        | BELANJA MODAL                              |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp1.428.606.554,00     |          |
| 5                                                                                                     | 2                     | 02     | Belanja Modal Peralatan dan Mesin          |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp63.406.554,00        |          |
| 5                                                                                                     | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp1.365.200.000,00     |          |
|                                                                                                       |                       |        | Jumlah Belanja                             |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp8.076.146.519,00     |          |
|                                                                                                       |                       |        | Total Surplus/(Defisit)                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | ( Rp8.076.146.519,00 ) |          |
|                                                                                                       |                       |        | Jumlah Penerimaan Pembiayaan               |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp0,00                 |          |
|                                                                                                       |                       |        | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp0,00                 |          |
|                                                                                                       |                       |        | Pembiayaan Neto                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 15 Januari 2025<br>KEPALA KANTOR CAMAT KUANTAN TENGAH<br><br><b><u>Risman Ali, SE, M.Si</u></b><br><b>NIP. 197301042000031006</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |                        |          |
| Januari                                                                                               |                       | Rp0,00 |                                            | Januari                                                   |  | Rp506.292.279,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Februari                                                                                              |                       | Rp0,00 |                                            | Februari                                                  |  | Rp650.926.267,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Maret                                                                                                 |                       | Rp0,00 |                                            | Maret                                                     |  | Rp1.026.063.615,00 |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| April                                                                                                 |                       | Rp0,00 |                                            | April                                                     |  | Rp1.734.504.659,00 |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Mei                                                                                                   |                       | Rp0,00 |                                            | Mei                                                       |  | Rp490.411.894,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Juni                                                                                                  |                       | Rp0,00 |                                            | Juni                                                      |  | Rp1.046.768.973,00 |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Juli                                                                                                  |                       | Rp0,00 |                                            | Juli                                                      |  | Rp507.691.680,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Agustus                                                                                               |                       | Rp0,00 |                                            | Agustus                                                   |  | Rp484.643.862,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| September                                                                                             |                       | Rp0,00 |                                            | September                                                 |  | Rp456.417.941,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Oktober                                                                                               |                       | Rp0,00 |                                            | Oktober                                                   |  | Rp224.121.478,00   |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| November                                                                                              |                       | Rp0,00 |                                            | November                                                  |  | Rp7.284.658,00     |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Desember                                                                                              |                       | Rp0,00 |                                            | Desember                                                  |  | Rp7.288.586,00     |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Jumlah                                                                                                |                       | Rp0,00 |                                            | Jumlah                                                    |  | Rp7.142.415.892,00 |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                  |                        |          |
| No.                                                                                                   | Nama                  |        |                                            | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                                  | Tanda Tangan           |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |                                            | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                                  |                        |          |
| 2.                                                                                                    | Drs. Rustam           |        |                                            | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                                  |                        |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |                                            | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                                  |                        |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |                                            | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                  |                        |          |

|                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
|----------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.09.0000/001/2025                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Organisasi : 7.01.0.00.0.00.09.0000 - Kantor Camat Logas Tanah Darat |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Kode Rekening                                                        |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Jumlah (Rp)            |          |
|                                                                      |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                 |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp2.320.169.515,00     |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp1.773.031.702,00     |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp547.137.813,00       |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp71.228.200,00        |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp71.228.200,00        |          |
|                                                                      |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp2.391.397.715,00     |          |
|                                                                      |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | ( Rp2.391.397.715,00 ) |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                 |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                 |          |
|                                                                      |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT LOGAS TANAH DARAT<br><br><u>Jon Hendri, S.Ag, M.Si</u><br>NIP. 197505192007011001<br><br><br>Mengesahkan,<br>PPKD<br><br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |              |                        |          |
| Januari                                                              |                       | Rp0,00 |                                   | Januari                                                   |  | Rp100.814.134,00   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Februari                                                             |                       | Rp0,00 |                                   | Februari                                                  |  | Rp282.529.194,37   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Maret                                                                |                       | Rp0,00 |                                   | Maret                                                     |  | Rp297.271.117,00   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| April                                                                |                       | Rp0,00 |                                   | April                                                     |  | Rp312.976.564,37   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Mei                                                                  |                       | Rp0,00 |                                   | Mei                                                       |  | Rp172.751.273,00   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Juni                                                                 |                       | Rp0,00 |                                   | Juni                                                      |  | Rp245.010.814,00   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Juli                                                                 |                       | Rp0,00 |                                   | Juli                                                      |  | Rp243.335.956,75   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Agustus                                                              |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp141.983.865,75   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| September                                                            |                       | Rp0,00 |                                   | September                                                 |  | Rp163.863.030,38   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Oktober                                                              |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp146.235.207,38   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| November                                                             |                       | Rp0,00 |                                   | November                                                  |  | Rp6.540.000,00     |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Desember                                                             |                       | Rp0,00 |                                   | Desember                                                  |  | Rp171.822.555,00   |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Jumlah                                                               |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp2.285.133.712,00 |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                   |              |                        |          |
| No.                                                                  | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                   | Tanda Tangan |                        |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                   |              |                        |          |
| 2.                                                                   | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                   |              |                        |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                   |              |                        |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                   |              |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.08.0000/001/2025                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| Organisasi : 7.01.0.00.0.00.08.0000 - Kantor Camat Pangean                                            |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| Kode Rekening                                                                                         |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Jumlah (Rp)            |          |
|                                                                                                       |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp0,00                 |          |
| 5                                                                                                     | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp2.732.625.873,00     |          |
| 5                                                                                                     | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp1.993.177.895,00     |          |
| 5                                                                                                     | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp739.447.978,00       |          |
| 5                                                                                                     | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp124.736.750,00       |          |
| 5                                                                                                     | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp124.736.750,00       |          |
|                                                                                                       |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp2.857.362.623,00     |          |
|                                                                                                       |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | ( Rp2.857.362.623,00 ) |          |
|                                                                                                       |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp0,00                 |          |
|                                                                                                       |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp0,00                 |          |
|                                                                                                       |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT PANGEAN<br><br><u>Aswandi. S. Pd. MM</u><br>NIP. 197108061998021003<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |                        |          |
| Januari                                                                                               |                       | Rp0,00 |                                   | Januari                                                   |  | Rp98.146.597,44    |                 |                                                                                                                                                                                                                                             |                        |          |
| Februari                                                                                              |                       | Rp0,00 |                                   | Februari                                                  |  | Rp149.893.222,44   |                 |                                                                                                                                                                                                                                             |                        |          |
| Maret                                                                                                 |                       | Rp0,00 |                                   | Maret                                                     |  | Rp484.056.465,26   |                 |                                                                                                                                                                                                                                             |                        |          |
| April                                                                                                 |                       | Rp0,00 |                                   | April                                                     |  | Rp275.287.672,73   |                 |                                                                                                                                                                                                                                             |                        |          |
| Mei                                                                                                   |                       | Rp0,00 |                                   | Mei                                                       |  | Rp138.319.271,44   |                 |                                                                                                                                                                                                                                             |                        |          |
| Juni                                                                                                  |                       | Rp0,00 |                                   | Juni                                                      |  | Rp124.004.597,44   |                 |                                                                                                                                                                                                                                             |                        |          |
| Juli                                                                                                  |                       | Rp0,00 |                                   | Juli                                                      |  | Rp218.395.833,55   |                 |                                                                                                                                                                                                                                             |                        |          |
| Agustus                                                                                               |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp226.856.132,78   |                 |                                                                                                                                                                                                                                             |                        |          |
| September                                                                                             |                       | Rp0,00 |                                   | September                                                 |  | Rp190.791.066,11   |                 |                                                                                                                                                                                                                                             |                        |          |
| Oktober                                                                                               |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp218.185.151,49   |                 |                                                                                                                                                                                                                                             |                        |          |
| November                                                                                              |                       | Rp0,00 |                                   | November                                                  |  | Rp160.505.241,11   |                 |                                                                                                                                                                                                                                             |                        |          |
| Desember                                                                                              |                       | Rp0,00 |                                   | Desember                                                  |  | Rp144.199.951,21   |                 |                                                                                                                                                                                                                                             |                        |          |
| Jumlah                                                                                                |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp2.428.641.203,00 |                 |                                                                                                                                                                                                                                             |                        |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                             |                        |          |
| No.                                                                                                   | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                             | Tanda Tangan           |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                             |                        |          |
| 2.                                                                                                    | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                             |                        |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                             |                        |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                             |                        |          |

|                                                                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
|-------------------------------------------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| TAHUN ANGGARAN 2025                                                                                   |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.15.0000/001/2025                                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Organisasi : 7.01.0.00.0.00.15.0000 - Kantor Camat Pucuk Rantau                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Kode Rekening                                                                                         |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Jumlah (Rp)            |          |
|                                                                                                       |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp0,00                 |          |
| 5                                                                                                     | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp2.230.478.005,00     |          |
| 5                                                                                                     | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp1.707.934.219,00     |          |
| 5                                                                                                     | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp522.543.786,00       |          |
| 5                                                                                                     | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp60.000.000,00        |          |
| 5                                                                                                     | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp60.000.000,00        |          |
|                                                                                                       |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp2.290.478.005,00     |          |
|                                                                                                       |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | ( Rp2.290.478.005,00 ) |          |
|                                                                                                       |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp0,00                 |          |
|                                                                                                       |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp0,00                 |          |
|                                                                                                       |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 15 Januari 2025<br>PIT. KEPALA KANTOR CAMAT PUCUK RANTAU<br><br><b>Hj. YULINAR, S.Pd.SD</b><br><b>NIP. 196901011993032010</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br><b>NIP. 197407012005011006</b> |  |                        |          |
| Januari                                                                                               |                       | Rp0,00 |                                   | Januari                                                   |  | Rp126.477.113,19   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Februari                                                                                              |                       | Rp0,00 |                                   | Februari                                                  |  | Rp110.502.690,19   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Maret                                                                                                 |                       | Rp0,00 |                                   | Maret                                                     |  | Rp289.693.198,03   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| April                                                                                                 |                       | Rp0,00 |                                   | April                                                     |  | Rp176.295.456,86   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Mei                                                                                                   |                       | Rp0,00 |                                   | Mei                                                       |  | Rp119.378.156,86   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Juni                                                                                                  |                       | Rp0,00 |                                   | Juni                                                      |  | Rp241.321.077,71   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Juli                                                                                                  |                       | Rp0,00 |                                   | Juli                                                      |  | Rp164.896.344,35   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Agustus                                                                                               |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp158.653.103,70   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| September                                                                                             |                       | Rp0,00 |                                   | September                                                 |  | Rp133.672.387,70   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Oktober                                                                                               |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp134.972.387,70   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| November                                                                                              |                       | Rp0,00 |                                   | November                                                  |  | Rp125.954.037,70   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Desember                                                                                              |                       | Rp0,00 |                                   | Desember                                                  |  | Rp126.335.635,01   |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Jumlah                                                                                                |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.908.151.589,00 |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| Tim Anggaran Pemerintah Daerah                                                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                       |  |                        |          |
| No.                                                                                                   | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                       |  | Tanda Tangan           |          |
| 1.                                                                                                    | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                       |  |                        |          |
| 2.                                                                                                    | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                       |  |                        |          |
| 3.                                                                                                    | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                       |  |                        |          |
| 4.                                                                                                    | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                       |  |                        |          |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  | DPA-SKPD |
|----------------------------------------------------------------------|-----------------------|--------|--------------------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.13.0000/001/2025                      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Organisasi : 7.01.0.00.0.00.13.0000 - Kantor Camat Sentajo Raya      |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| Kode Rekening                                                        |                       |        | Uraian                                     |                                                           |  |                    |                 | Jumlah (Rp)                                                                                                                                                                                                                                                 |  |          |
|                                                                      |                       |        | Jumlah Pendapatan                          |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                            |                                                           |  |                    |                 | Rp3.477.124.149,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                            |                                                           |  |                    |                 | Rp2.363.509.173,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa                    |                                                           |  |                    |                 | Rp1.113.614.976,00                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                              |                                                           |  |                    |                 | Rp598.580.000,00                                                                                                                                                                                                                                            |  |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin          |                                                           |  |                    |                 | Rp136.580.000,00                                                                                                                                                                                                                                            |  |          |
| 5                                                                    | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                    |                 | Rp462.000.000,00                                                                                                                                                                                                                                            |  |          |
|                                                                      |                       |        | Jumlah Belanja                             |                                                           |  |                    |                 | Rp4.075.704.149,00                                                                                                                                                                                                                                          |  |          |
|                                                                      |                       |        | Total Surplus/(Defisit)                    |                                                           |  |                    |                 | ( Rp4.075.704.149,00 )                                                                                                                                                                                                                                      |  |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan               |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
|                                                                      |                       |        | Pembiayaan Neto                            |                                                           |  |                    |                 | Rp0,00                                                                                                                                                                                                                                                      |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT SENTAJO RAYA<br><br><u>Hevi Heri Antoni, S.Sos, M.Si</u><br>NIP. 197507012010011013<br><br>Mengesahkan,<br>PPKD<br><br><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u><br>NIP. 197407012005011006 |  |          |
| Januari                                                              |                       | Rp0,00 |                                            | Januari                                                   |  | Rp270.124.322,10   |                 |                                                                                                                                                                                                                                                             |  |          |
| Februari                                                             |                       | Rp0,00 |                                            | Februari                                                  |  | Rp312.082.275,10   |                 |                                                                                                                                                                                                                                                             |  |          |
| Maret                                                                |                       | Rp0,00 |                                            | Maret                                                     |  | Rp429.406.300,63   |                 |                                                                                                                                                                                                                                                             |  |          |
| April                                                                |                       | Rp0,00 |                                            | April                                                     |  | Rp759.596.287,10   |                 |                                                                                                                                                                                                                                                             |  |          |
| Mei                                                                  |                       | Rp0,00 |                                            | Mei                                                       |  | Rp281.176.097,60   |                 |                                                                                                                                                                                                                                                             |  |          |
| Juni                                                                 |                       | Rp0,00 |                                            | Juni                                                      |  | Rp835.610.532,62   |                 |                                                                                                                                                                                                                                                             |  |          |
| Juli                                                                 |                       | Rp0,00 |                                            | Juli                                                      |  | Rp197.272.291,07   |                 |                                                                                                                                                                                                                                                             |  |          |
| Agustus                                                              |                       | Rp0,00 |                                            | Agustus                                                   |  | Rp177.485.190,10   |                 |                                                                                                                                                                                                                                                             |  |          |
| September                                                            |                       | Rp0,00 |                                            | September                                                 |  | Rp180.147.940,10   |                 |                                                                                                                                                                                                                                                             |  |          |
| Oktober                                                              |                       | Rp0,00 |                                            | Oktober                                                   |  | Rp176.769.190,10   |                 |                                                                                                                                                                                                                                                             |  |          |
| November                                                             |                       | Rp0,00 |                                            | November                                                  |  | Rp42.836.430,00    |                 |                                                                                                                                                                                                                                                             |  |          |
| Desember                                                             |                       | Rp0,00 |                                            | Desember                                                  |  | Rp42.836.422,00    |                 |                                                                                                                                                                                                                                                             |  |          |
| Jumlah                                                               |                       | Rp0,00 |                                            | Jumlah                                                    |  | Rp3.705.343.278,52 |                 |                                                                                                                                                                                                                                                             |  |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                             |  |          |
| No.                                                                  | Nama                  |        |                                            | NIP                                                       |  |                    | Jabatan         | Tanda Tangan                                                                                                                                                                                                                                                |  |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                            | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                             |  |          |
| 2.                                                                   | Drs. Rustam           |        |                                            | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                             |  |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                            | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                             |  |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                            | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                             |  |          |

|                                                                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
|----------------------------------------------------------------------|-----------------------|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.16.0000/001/2025                      |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Organisasi : 7.01.0.00.0.00.16.0000 - Kantor Camat Singingi Hilir    |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Kode Rekening                                                        |                       |        | Uraian                            |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Jumlah (Rp)            |          |
|                                                                      |                       |        | Jumlah Pendapatan                 |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp0,00                 |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp2.526.488.603,00     |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp1.550.078.421,00     |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp976.410.182,00       |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp250.575.000,00       |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp200.575.000,00       |          |
| 5                                                                    | 2                     | 03     | Belanja Modal Gedung dan Bangunan |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp50.000.000,00        |          |
|                                                                      |                       |        | Jumlah Belanja                    |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp2.777.063.603,00     |          |
|                                                                      |                       |        | Total Surplus/(Defisit)           |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | ( Rp2.777.063.603,00 ) |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp0,00                 |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp0,00                 |          |
|                                                                      |                       |        | Pembiayaan Neto                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       | Rp0,00                 |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                 | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT SINGINGI HILIR<br><br><b><u>Ns. Andhi Syamsul, S. Kep</u></b><br><b>NIP. 197506261996031001</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</u></b><br><b>NIP. 197407012005011006</b> |                        |          |
| Januari                                                              |                       | Rp0,00 |                                   | Januari                                                   |  | Rp250.555.361,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Februari                                                             |                       | Rp0,00 |                                   | Februari                                                  |  | Rp256.648.007,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Maret                                                                |                       | Rp0,00 |                                   | Maret                                                     |  | Rp415.122.183,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| April                                                                |                       | Rp0,00 |                                   | April                                                     |  | Rp299.326.669,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Mei                                                                  |                       | Rp0,00 |                                   | Mei                                                       |  | Rp303.646.527,83   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Juni                                                                 |                       | Rp0,00 |                                   | Juni                                                      |  | Rp298.410.430,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Juli                                                                 |                       | Rp0,00 |                                   | Juli                                                      |  | Rp195.813.557,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Agustus                                                              |                       | Rp0,00 |                                   | Agustus                                                   |  | Rp140.754.719,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| September                                                            |                       | Rp0,00 |                                   | September                                                 |  | Rp129.316.344,00   |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Oktober                                                              |                       | Rp0,00 |                                   | Oktober                                                   |  | Rp97.222.665,00    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| November                                                             |                       | Rp0,00 |                                   | November                                                  |  | Rp28.325.877,00    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Desember                                                             |                       | Rp0,00 |                                   | Desember                                                  |  | Rp19.071.798,00    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Jumlah                                                               |                       | Rp0,00 |                                   | Jumlah                                                    |  | Rp2.434.214.137,83 |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                   |                                                           |  |                    |                 |                                                                                                                                                                                                                                                                                       |                        |          |
| No.                                                                  | Nama                  |        |                                   | NIP                                                       |  |                    | Jabatan         |                                                                                                                                                                                                                                                                                       | Tanda Tangan           |          |
| 1.                                                                   | Ir. H. Maisir         |        |                                   | 196505171990031004                                        |  |                    | Wakil Ketua II  |                                                                                                                                                                                                                                                                                       |                        |          |
| 2.                                                                   | Drs. Rustam           |        |                                   | 196611291992031002                                        |  |                    | Wakil Ketua III |                                                                                                                                                                                                                                                                                       |                        |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        |                                   | 197404291993111001                                        |  |                    | Wakil Ketua V   |                                                                                                                                                                                                                                                                                       |                        |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        |                                   | 197308181994031002                                        |  |                    | Wakil Ketua VI  |                                                                                                                                                                                                                                                                                       |                        |          |

|                                                                      |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
|----------------------------------------------------------------------|-----------------------|--------|-----------------------------------------------------------|--|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|--|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| PEMERINTAH KAB. KUANTAN SINGINGI                                     |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| TAHUN ANGGARAN 2025                                                  |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.06.0000/001/2025                      |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Organisasi : 7.01.0.00.0.00.06.0000 - Kantor Camat Singingi          |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Satuan Kerja Perangkat Daerah                                        |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Kode Rekening                                                        |                       |        | Uraian                                                    |  |                    |                                                                                                                                                                                                                                            |  | Jumlah (Rp)            |  |          |
|                                                                      |                       |        | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                            |  | Rp0,00                 |  |          |
| 5                                                                    | 1                     |        | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                            |  | Rp3.627.150.395,00     |  |          |
| 5                                                                    | 1                     | 01     | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                            |  | Rp2.424.731.411,00     |  |          |
| 5                                                                    | 1                     | 02     | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                            |  | Rp1.202.418.984,00     |  |          |
| 5                                                                    | 2                     |        | BELANJA MODAL                                             |  |                    |                                                                                                                                                                                                                                            |  | Rp677.731.177,00       |  |          |
| 5                                                                    | 2                     | 02     | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                                                                                            |  | Rp33.231.177,00        |  |          |
| 5                                                                    | 2                     | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi                |  |                    |                                                                                                                                                                                                                                            |  | Rp644.500.000,00       |  |          |
|                                                                      |                       |        | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                            |  | Rp4.304.881.572,00     |  |          |
|                                                                      |                       |        | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                            |  | ( Rp4.304.881.572,00 ) |  |          |
|                                                                      |                       |        | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                            |  | Rp0,00                 |  |          |
|                                                                      |                       |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                            |  | Rp0,00                 |  |          |
|                                                                      |                       |        | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                            |  | Rp0,00                 |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                       |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Taluk Kuantan, Tanggal 13 Januari 2025<br>KEPALA KANTOR CAMAT SINGINGI<br><br><b>Saparman, ST, ME</b><br>NIP. 198508132011021003<br><br>Mengesahkan,<br>PPKD<br><br><b>Dr. H. Masrul Hakim, S. Ag, M. Pd. I</b><br>NIP. 197407012005011006 |  |                        |  |          |
| Januari                                                              |                       | Rp0,00 | Januari                                                   |  | Rp249.915.768,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Februari                                                             |                       | Rp0,00 | Februari                                                  |  | Rp349.422.858,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Maret                                                                |                       | Rp0,00 | Maret                                                     |  | Rp553.010.212,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| April                                                                |                       | Rp0,00 | April                                                     |  | Rp376.811.394,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Mei                                                                  |                       | Rp0,00 | Mei                                                       |  | Rp264.883.818,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Juni                                                                 |                       | Rp0,00 | Juni                                                      |  | Rp346.097.198,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Juli                                                                 |                       | Rp0,00 | Juli                                                      |  | Rp683.097.101,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Agustus                                                              |                       | Rp0,00 | Agustus                                                   |  | Rp372.514.092,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| September                                                            |                       | Rp0,00 | September                                                 |  | Rp193.922.772,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| Oktober                                                              |                       | Rp0,00 | Oktober                                                   |  | Rp153.435.069,00   |                                                                                                                                                                                                                                            |  |                        |  |          |
| November                                                             |                       | Rp0,00 | November                                                  |  | Rp35.177.233,00    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Desember                                                             |                       | Rp0,00 | Desember                                                  |  | Rp14.241.058,00    |                                                                                                                                                                                                                                            |  |                        |  |          |
| Jumlah                                                               |                       | Rp0,00 | Jumlah                                                    |  | Rp3.592.528.573,00 |                                                                                                                                                                                                                                            |  |                        |  |          |
| Tim Anggaran Pemerintah Daerah                                       |                       |        |                                                           |  |                    |                                                                                                                                                                                                                                            |  |                        |  |          |
| No.                                                                  | Nama                  |        | NIP                                                       |  | Jabatan            | Tanda Tangan                                                                                                                                                                                                                               |  |                        |  |          |
| 1.                                                                   | Ir. H. Maisir         |        | 196505171990031004                                        |  | Wakil Ketua II     |                                                                                                                                                                                                                                            |  |                        |  |          |
| 2.                                                                   | Drs. Rustam           |        | 196611291992031002                                        |  | Wakil Ketua III    |                                                                                                                                                                                                                                            |  |                        |  |          |
| 3.                                                                   | Jafrinaldi, AP, M. IP |        | 197404291993111001                                        |  | Wakil Ketua V      |                                                                                                                                                                                                                                            |  |                        |  |          |
| 4.                                                                   | Drs. Muradi, M.Si     |        | 197308181994031002                                        |  | Wakil Ketua VI     |                                                                                                                                                                                                                                            |  |                        |  |          |